

MOSQUITO AND VECTOR CONTROL ASSESSMENT





Fiscal Year 2018-19 Engineer's Report

Prepared by:

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CONTRA COSTA MOSQUITO & VECTOR CONTROL DISTRICT

MOSQUITO AND VECTOR CONTROL ASSESSMENT FISCAL YEAR 2018-19

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DISTRICT STAFF

General Manager

Paula Macedo

Administrative Services Manager

Maria Bagley

Assessment Engineer

Francisco & Associates, Inc.

SECTION I

INTRODUCTION

FISCAL YEAR 2018-19

On April 22, 1996, the Contra Costa Mosquito & Vector Control District Board of Trustees established an assessment district by Resolution No. 96-5 to collect revenue for the purposes of mosquito and vector control abatement. The assessment district is imposed annually on property tax bills.

After the assessment was established, Articles XIIIC & XIIID (Proposition 218) were added to the California constitution on July 1, 1997. Proposition 218 radically modified the procedures for forming and increasing assessments. However, Article XIII D states:

"The following assessments existing on the effective date of this article shall be exempt from the procedures and approval process set forth in Section 4: (a) Any assessment imposed exclusively to finance the capital costs or maintenance and operation expenses for sidewalks, streets, sewers, water, flood control, drainage systems or <u>vector</u> control. Subsequent increases in such assessments shall be subject to the procedures and approval process set forth in Section 4.

Since the Mosquito & Vector Control Assessment existed prior to the changes in the California Constitution, it is "grandfathered" in and not fully subject to the procedures and approval process established for new vector assessments by Proposition 218. However, should the Board of Trustees decide to increase the assessments above the prior approved maximum rate, the assessment would be subject to the new protest proceedings as created by Proposition 218. Below are the requirements that were followed to establish the assessment pursuant to the California Health and Safety Code (Section 2082, formerly Section 2291.2).

- a. District adopted a resolution stating its intention to levy an assessment that included:
 - i. An estimate of the costs (amount to be assessed) by zone;
 - ii. The duration of the assessment was stated:
 - iii. The general objectives of the surveillance/control project were defined; and,
 - iv. The time and place for the public meeting was fixed.
- b. Conducted a public meeting and public hearing after providing notice to property owners.
- c. Determined the percentage of protest after the close of the public hearing.

Every year since 1996, the Board of Trustees has approved an annual resolution along with an Engineer's Report to establish the assessments for that Fiscal Year and authorize the levy and collection of those assessments.

Pursuant to the current provisions of Section 2082 of the Health and Safety Code of the State of California and in accordance with Resolution No. 18-2 of the Board of Trustees of the Contra Costa Mosquito & Vector Control District, adopted on July 9, 2018, in connection with the proceedings of the Board, the continuation of a Mosquito and Vector Control Assessment (the "Assessment"), I, Eduardo R. Espinoza, P.E., duly authorized representative of Francisco & Associates, Inc., consultant to the District, submit this Engineer's Report consisting of the following parts and exhibits:

PART A: DESCRIPTION OF SERVICES

A description of the services to provide mosquito (and other arthropod) and rodent surveillance and control projects to the properties within the boundaries of the District.

PART B: ESTIMATE OF COSTS

An estimate of the costs of mosquito (and other arthropod) and rodent surveillance and control projects to be financed from the proceeds of the mosquito and vector control assessment.

PART C: DESCRIPTION OF THE PARCELS AND ASSESSMENT BOUNDARIES

A description of each parcel of property and the boundaries of the area that is subject to the mosquito (and other arthropod) and vector control assessment.

PART D: DESCRIPTION OF THE ASSESSMENTS

A description of the mosquito (and other arthropod) and rodent control assessment including:

- a. Basis of the assessment; i.e. assessment methodology;
- b. Amount of the assessment for each lot or parcel; and
- c. Duration of the assessment.

	En & Copin		
BY:		Dated:	June 21, 2018
	Eduardo R. Espinoza, P.E.		•
	R.C.E. No. 83709		

PART A

DESCRIPTION OF SERVICES

The mosquito and vector control assessment revenue as established by Resolution 96-5, is used to fund the operation and maintenance of the Contra Costa Mosquito & Vector Control District (the "District") programs and to finance the incidental costs associated with the preparation and administration of the Assessment program. Below is a listing of the programs and services that are financed by the Assessment.

Mosquito (and Other Arthropod) Surveillance and Control Projects

The District provides a variety of mosquito (and other arthropod) surveillance and control programs (hereinafter "Mosquito Control Services") to its citizenry. Below is a listing of some of the services that are provided:

- 1) Property inspection (surveillance) and control for mosquito problems including larval inspection and control;
- 2) Ground nesting yellow-jacket control;
- 3) Surveillance of public parks for ticks that transmit Lyme disease;
- 4) Insect and tick identification services for the public, doctors, and veterinarians;
- 5) Surveillance for mosquito borne encephalitis and other vector-borne diseases;
- 6) Projects to restore the Delta marshes to their original ecological state and thus reduce mosquito sources;
- 7) Active role in the research and development of marsh management guidelines for mosquito control;
- 8) Cooperative projects with the University of California to field test new "bio-rational" methods of mosquito control;
- 9) Free mosquito-fish for residents to release in private ponds and other mosquito sources;
- 10) Provide speakers for community groups or block meetings; and
- 11) Provide information on Africanized Honey Bees.

Rodent Surveillance and Control Projects

The District provides a variety of rodent surveillance, prevention, and control programs (hereinafter "Rodent Control Services"). Below is a listing of some of the services that are provided:

- 1) Provide advice to homeowners with rodent problems;
- 2) Conduct site visits upon request from the citizenry to assist them in rodent prevention and control;
- 3) Maintain a rabies reduction program by loaning traps to the public for capturing of skunks; and
- 4) Provide speakers for community groups or block meetings.

PART B

ESTIMATE OF COSTS

The total estimated expenditures for Mosquito Control Services to be funded by revenue from the Assessment for Fiscal Year 2018-19 is \$1,559,624. The total estimated expenditures for Rodent Control Services to be funded by revenue from the Assessment for Fiscal Year 2018-19 is \$477,380. Because of the varying degree of service received throughout the District, four (4) benefit zones have been created to accurately track the cost of services in those areas. Refer to Part D for a description of the four (4) benefit zones. For a detailed breakdown of these costs, refer to the following tables.

Table 1 - Total Operation & Maintenance Expenses for Year 2018-19

Mosquito (and other Arthropod) and Rodent Control Services								
Waterfront West Central East								
Services	County	Total						
Salaries & Benefits	\$304,847	\$164,614	\$567,292	\$467,044	\$1,503,797			
Operations & Maintenance	\$49,626	\$26,798	\$73,758	\$76,030	\$226,213			
County Collection Fees	\$64,282	\$66,154	\$138,328	\$38,232	\$306,995			
Total	\$418,755	\$257,565	\$779,378	\$581,307	\$2,037,005			

Table 2 - Operation & Maintenance Expenses for Year 2018-19 by Service

Mosquito (and other Arthropod) Control Services								
Waterfront West Central East								
Services	County	Total						
Salaries & Benefits	\$246,037	\$74,701	\$436,719	\$391,889	\$1,149,345			
Operations & Maintenance	\$71,094	\$63,796	\$187,103					
County Collection Fees	\$32,080	\$223,176						
Total	\$337,810	\$116,862	\$617,188	\$487,764	\$1,559,624			

Rodent Control Services								
Waterfront West Central East								
Services	Area	County	County	County	Total			
Salaries & Benefits	\$58,810	\$89,912	\$130,573	\$75,156	\$354,451			
Operations & Maintenance	\$9,574	\$14,637	\$2,665	\$12,235	\$39,110			
County Collection Fees	\$12,561	\$36,154	\$28,952	\$6,152	\$83,819			
Total	\$80,944	\$140,703	\$162,191	\$93,542	\$477,380			

CONTRA COSTA MOSQUITO & VECTOR CONTROL DISTRICT MOSQUITO AND VECTOR CONTROL ASSESSMENT

SECTION I PART B

Administration of the assessment is performed annually. Administration includes updating the annual assessment roll to ensure consistency with the assessment methodology detailed in the Engineer's Report dated June 3, 1996. Administration also includes the preparation of an annual report for submittal to the Board of Trustees for approval for the proposed fiscal year assessments.

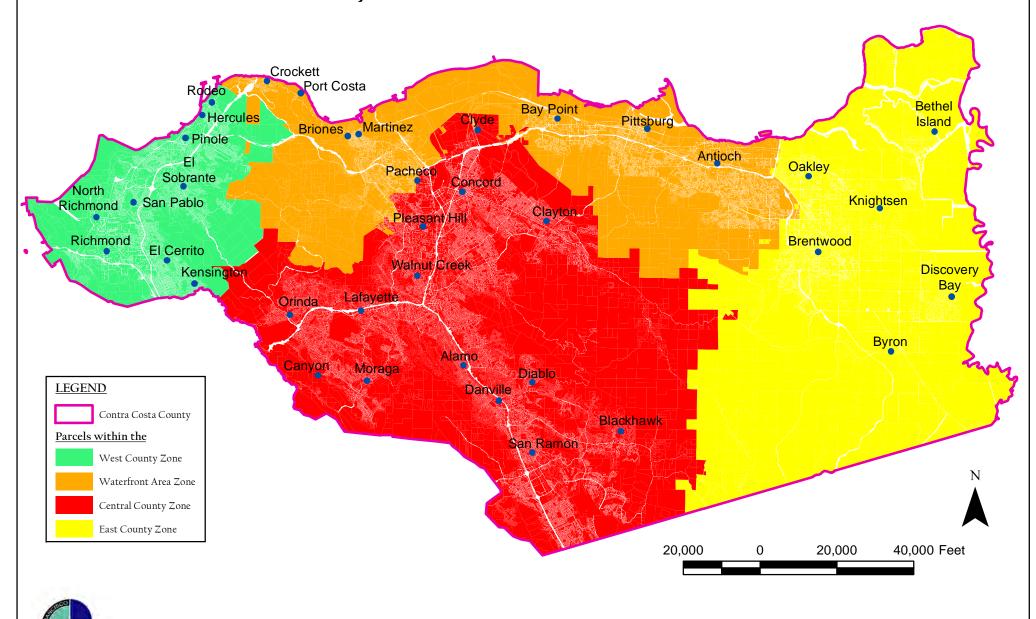
PART C

DESCRIPTION OF PARCELS AND ASSESSMENT BOUNDARIES

The boundaries of the Assessment are completely contiguous with the boundaries of the District. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Contra Costa for the year when this report was prepared and are incorporated by reference herein and made part of this Engineer's Report.

All future annexations to the District shall be included in the Assessment. In future years, if any new parcels are created as a result of the division or consolidation of land, recalculation of the assessments will be conducted, and the new parcels will be included within the area of assessment.

Assessment Diagram Contra Costa Mosquito and Vector Control District County of Contra Costa, State of California



PART D

DESCRIPTION OF THE ASSESSMENTS

METHOD OF ASSESSMENT

This section of the report describes the benefit assessment methodology that was developed to establish the basis of assessment for apportioning the cost of Mosquito and Rodent Control Services to each lot or parcel within the district, based upon Assessment Units as described later in this section. The basis of assessment was developed by *Bureau Veritas* based upon information provided by the Contra Costa Mosquito & Vector Control District personnel, and the requirements of Section 2291.2, "Vector Surveillance and Control Projects" of the California Health and Safety Code. Section 2291.2 of the California Health & Safety Code has now been replaced by Section 2082, however the following sections review the requirements of the California Health & Safety Code that existed when the Assessment was formed in 1996 and describe the adopted benefit assessment methodology.

LEGAL REQUIREMENTS

Section 2291.2, "Vector Surveillance and Control Projects" of the California Health and Safety Code permits any Mosquito and Vector Control District which provides mosquito (and other arthropod) and rodent control services to levy an assessment for Mosquito and Rodent Control Services after the procedures as prescribed in Section 2291.2 of the California Health and Safety Code have been complied with.

The California Health and Safety Code further allowed the agency to establish a benefit assessment methodology which is used to calculate the assessment to be levied on each lot or parcel within the District in proportion to the estimated benefit received.

The California Health and Safety Code also allowed for the establishment of benefit zones based upon variations in the level of benefit received by parcels within one zone in relationship to parcels within another zone with a similar class of improvement. Section 2291.2 stated that:

"The District Board may institute projects for one or more zones, for the financing and execution of mosquito (and other arthropod) and rodent surveillance and control projects of common benefit to the zone or zones."

ASSESSABLE PARCELS

Below is a listing of the various assessable land use classifications within the boundaries of the District based on the records of the Assessor of the County of Contra Costa.

The land use classifications are defined as follows:

Single Family Residential/Rural Single Family Residential - Single family residential and rural single family residential parcels are defined as parcels that have a land use classification as single family residential and rural single family residential with the Contra Costa County Assessor's Office and are located within the boundaries of the District.

Multi-Family - Multi-family parcels are defined as parcels that have a land use classification as multi-family, which includes duplexes, triplexes, apartments, etc., with the Contra Costa County Assessor's Office and are located within the boundaries of the District.

Condominium - Condominium parcels are defined as parcels that have a land use classification as condominium, cluster home, co-op or townhome with the Contra Costa County Assessor's Office and are located within the boundaries of the District.

Mobile Homes - Mobile Home parcels are defined as parcels that have a land use classification as mobile home with the Contra Costa County Assessor's Office and are located within the boundaries of the District.

Commercial/Industrial - Commercial and industrial parcels are defined as parcels that have a land use classification as commercial or industrial with the Contra Costa County Assessor's Office and are located within the boundaries of the District.

Recreational/Institutional - Recreational and institutional parcels are defined as parcels that have a land use classification as recreational or institutional with the Contra Costa County Assessor's Office and are located within the boundaries of the District.

Agriculture - Agriculture parcels are defined as parcels that have a land use classification as agricultural with the Contra Costa County Assessor's Office and are located within the boundaries of the District.

Exempt - Exempted from the assessment are parcels of land owned by a public agency.

ASSESSMENT UNITS

To establish the special and direct benefit relationship to the individual parcels based on the benefit they receive from Mosquito and Rodent Control Services, an Assessment Unit system was adopted. Each parcel is assigned Assessment Units in proportion to the estimated benefit the parcel receives from Mosquito and Rodent Control Services. The total number of Assessment Units is then divided into the annual revenue requirement to determine the cost per Assessment Unit. The benefit assessment for each parcel is then determined by multiplying the number of Assessment Units for each parcel by the cost per Assessment Unit.

Since the assessment must be based upon the type of use of property and the degree of service each parcel receives from the Mosquito and Rodent Control Services an assessment methodology was developed based on both land-use and degree of service. This methodology ensured that the assessments will be levied in proportion to the estimated benefits received. The assessment methodology developed determines the number of Assessment Units assigned to each parcel based on the number of Benefit Units (land-use) and a Benefit Factor (degree of service) as described below.

Benefit Units

The Benefit Unit Factor is used to equate the various parcels within the district to a single-family parcel. The Benefit Units for a single-family parcel is defined as 1.00 Benefit Unit (BU) and the other parcels are assigned Benefit Units based upon their relative size proportional to the typical single-family parcel. For example, a golf course parcel is generally larger than a single-family parcel and therefore has an increase in the number of BU's assigned to that parcel. The Benefit Units assigned to parcels within each land use category are defined below:

Single Family Residential Parcels: Since the single family residential parcel represents over 70% of the total parcels within the District, it is used as the basic unit and is defined as 1.00 BU. Except, rural single-family parcels are defined as 2.00 BU's because they are generally larger in size than non-rural single-family parcels.

Condominium and Mobile Homes: Due to increased population density and reduced size of structure relative to the typical single-family residence, each condominium and mobile home is defined as 0.75 BU.

Multi-Family Parcels: Due to increased population density and reduced size of structure relative to the typical single-family residence, multi-family parcels have been assigned equivalency factors based on the number of units associated with the parcel as shown on the following page:

Table 3 - Multi-Family Parcels Assigned Benefit Unit Equivalency

Number of Units	Benefit Units			
2 to 4 units	2.00 BU's			
5 to 12 units	3.00 BU's			
13 to 24 units	4.00 BU's			
25 to 59 units	5.00 BU's			
60 + units	6.00 BU's			

Commercial, Industrial, Recreational, Institutional, Agricultural and Undeveloped Multi-Family Parcels: Commercial, industrial, recreational, institutional agricultural and undeveloped multi-family parcels are generally larger in size relative to a single family residential parcel and therefore should have a larger benefit unit factor. All commercial, industrial, recreational, institutional agricultural and undeveloped multi-family parcels are given a minimum BU factor of 4.00 BU's. Because these types of land uses vary considerable in size, certain land uses have their benefit units increased above the minimum of 4.00 BU's as follows:

Table 4 - Land Use and Benefit Units Greater than 4.00 BU's

Land Use Classification	Benefit Units
Shopping Centers	6.00 BU's
Industrial Park	6.00 BU's
Private Schools	6.00 BU's
Hospitals	6.00 BU's
Cemeteries, Mortuaries	6.00 BU's
Retirement Housing Complexes	6.00 BU's
Private Parks and Playgrounds	6.00 BU's
Private Community Facilities, Recreational, Etc.	6.00 BU's
Orchards, Urban Acreage, Dry Farming , Grazing (10 to 40 Acres)	6.00 BU's
Agricultural Preserves – Williamson Act Parcels (10 to 40 acres)	6.00 BU's
Orchards, Urban Acreage, Dry Farming, Grazing (40 +Acres)	8.00 BU's
Agricultural Preserves – Williamson Act Parcels (40+ acres)	8.00 BU's
Heavy Industrial	8.00 BU's
Golf Courses	8.00 BU's

Other Miscellaneous Properties: The Contra Costa County Assessor's office also has a land use category entitled "Other Miscellaneous Properties". Private parcels which fall into this category will be assessed 1.00 BU per parcel.

Benefit Factors

Because there are varying levels of benefit each parcel receives from Mosquito and Rodent Control Services, Benefit Factors have been established for each service separately. The Benefit Factor is based on a Value Factor, Activity Factor and a Production Factor as described below (Benefit Factor = Value Factor + Activity Factor + Production Factor).

- Value Factor: assigned to all assessable parcels due to the reduction of mosquitoes (and other arthropods) and rodents, which enhance the desirability and value of a property by providing a safe and attractive environment for the citizenry. All assessable parcels are given a factor of 0.50.
- Activity Factor: assigned to parcels which are developed for habitation or which have requirements for people being outside on the parcel, such as residences or agricultural properties, as they receive benefit from the reduction in mosquitoes (and other arthropods) and rodents, thereby allowing activity to occur on that parcel without inconvenience. Therefore, parcels with activity are assigned a factor of 0.50.
- **Production Factor:** assigned to parcels which promote the spread or breeding of mosquitoes (and other arthropods) and rodents. Therefore, parcels with production are assigned a factor of 0.50.

Because properties located throughout the District will receive varying degrees of benefit for Mosquito and Rodent Control Services independently of each other, separate benefit factors have been developed for each service as described on the following page.

Table 5 - Mosquito Control Services Benefit Factors

Special Benefit Factors for Mosc	juito (and o	othe	r Arthropo	d) C	ontrol Service	S	
Land Use	Value Factor	+	Activity Factor	+	Production Factor	=	Benefit Factor
Single Family Residential (SFR)	0.5	+	0.5	+	0.5	=	1.5
Apartments & mobile homes	0.5	+	0.5	+		=	1.0
Golf courses, outdoor rec. facilities	0.5	+	0.5	+	0.5	=	1.5
Service stations, car washes, bulk plants	0.5	+		+	0.5	=	1.0
Hotels, motels, restaurants	0.5	+	0.5	+		=	1.0
General industrial	0.5	+		+	0.5	=	1.0
Institutional: hospitals, churches, private schools, retirement homes	0.5	+	0.5	+	0.5	=	1.5
Dry Farming	0.5	+	0.5	+	0.5	=	1.5
Medical, dental offices	0.5	+		+		=	0.5
Warehouses	0.5	+		+		=	0.5
Vacant	0.5	+		+	0.5	=	1.0

Table 6 - Rodent Control Services Benefit Factors

Special Benefit Factors for Rodent Control Services							
Land Use	Value Factor	+	Activity Factor	+	Production Factor	=	Benefit Factor
Single Family Residential (SFR)	0.5	+	0.5	+	0.5	=	1.5
Apartments, mobile homes	0.5	+	0.5	+	0.5	=	1.5
Golf courses, outdoor rec. facilities	0.5	+	0.5	+	0.5	=	1.5
Service stations, car washes, bulk plants	0.5	+	0.5	+		=	1.0
Hotels, motels, restaurants	0.5	+	0.5	+	0.5	=	1.5
General industrial	0.5	+	0.5	+		=	1.0
Institutional: hospitals, churches, private schools, retirement homes	0.5	+	0.5	+	0.5	=	1.5
Dry Farming	0.5	+	0.5	+	0.5	=	1.5
Medical, dental offices	0.5	+		+		=	0.5
Warehouses	0.5	+	0.5	+	0.5	=	1.5
Vacant	0.5	+		+	0.5	=	1.0

BENEFIT ZONES

Because the degree of Mosquito and Rodent Control Services needed vary throughout the District, four (4) distinct zones have been established to accurately track the costs associated with those areas and assess them to the benefiting property owners. These benefit zones are identified as follows:

• Zone WC - West County

El Cerrito El Sobrante
Hercules Kensington
North Richmond Pinole
Richmond Rodeo

San Pablo

• Zone WA - Waterfront Area

Antioch Bay Point
Briones Clyde
Crockett Martinez
Pittsburg Port Costa

• Zone CC - Central County

Alamo Blackhawk
Canyon Clayton
Concord Danville
Diablo Lafayette
Moraga Orinda
Pacheco Pleasant Hill
San Ramon Walnut Creek

• Zone EC - East County

Bethel Island Brentwood
Byron Discovery Bay

Knightsten Oakley

The zones referenced above are shown on the map included in Part C of this report.

Below are the assessment rates for Fiscal Year 2018-19 for each land use type by zone. These rates have remained the same since Fiscal Year 2005-06.

Table 7 - Assessment Rates for Year 2018-19

FY 2018-19 Assessments for Mosquito (and other arthropod) Control Services							
Land Use	Waterfront Areas	West County	Central County	East County			
Single Family Residential (SFR)	\$4.32	\$1.44	\$3.76	\$10.00			
10 Unit Apartment	\$7.74	\$2.57	\$6.77	\$17.47			
100 Unit Apartment	\$14.57	\$4.85	\$12.79	\$32.40			
Golf courses	\$28.24	\$9.40	\$24.83	\$62.27			
Service stations	\$10.01	\$3.33	\$8.78	\$22.45			
Hotels, motels	\$10.01	\$3.33	\$8.78	\$22.45			
Heavy industrial	\$19.13	\$6.37	\$16.80	\$42.36			
Dry Farming (10 - 40 Acres)	\$21.41	\$7.13	\$18.81	\$47.34			
Orchards (40+ Acres)	\$19.13	\$0.00	\$0.00	\$42.36			
Medical, dental offices	\$5.46	\$1.82	\$4.76	\$12.49			
Warehouses	\$5.46	\$1.82	\$4.76	\$12.49			
Vacant Residential	\$3.18	\$1.06	\$2.76	\$7.51			

FY 2018-19 Assessments for Rodent Control Services								
Waterfront West Central Land Use Areas County County								
	Areas	County	County	County				
Single Family Residential (SFR)	\$1.02	\$1.68	\$0.98	\$1.88				
10 Unit Apartment	\$2.63	\$4.34	\$2.54	\$4.70				
100 Unit Apartment	\$5.03	\$8.31	\$4.88	\$8.92				
Golf courses	\$6.64	\$10.96	\$6.44	\$11.74				
Service stations	\$2.36	\$3.89	\$2.28	\$4.23				
Hotels, motels	\$3.43	\$5.66	\$3.32	\$6.11				
Heavy industrial	\$4.50	\$7.43	\$4.36	\$7.99				
Dry Farming (10 - 40 Acres)	\$5.03	\$8.31	\$4.88	\$8.92				
Orchards (40+ Acres)	\$6.64	\$0.00	\$0.00	\$11.74				
Medical, dental offices	\$1.29	\$2.13	\$1.24	\$2.36				
Warehouses	\$3.43	\$5.66	\$3.32	\$6.11				
Vacant Residential	\$0.75	\$1.25	\$0.72	\$1.42				

FY 2018-19 Total Assessments for Mosquito (and other arthropod)									
and	Rodent Contro	ol Services							
	Waterfront	West	Central	East					
Land Use	Areas	County	County	County					
Single Family Residential (SFR)	\$5.34	\$3.12	\$4.74	\$11.88					
10 Unit Apartment	\$10.37	\$6.91	\$9.31	\$22.17					
100 Unit Apartment	\$19.60	\$13.16	\$17.67	\$41.32					
Golf courses	\$34.88	\$20.36	\$31.27	\$74.01					
Service stations	\$12.37	\$7.22	\$11.06	\$26.68					
Hotels, motels	\$13.44	\$8.99	\$12.10	\$28.56					
Heavy industrial	\$23.63	\$13.80	\$21.16	\$50.35					
Dry Farming (10 - 40 Acres)	\$26.44	\$15.44	\$23.69	\$56.26					
Orchards (40+ Acres)	N/A	N/A	N/A	\$54.10					
Medical, dental offices	\$6.75	\$3.95	\$6.00	\$14.85					
Warehouses	\$8.89	\$7.48	\$8.08	\$18.60					
Vacant Residential	\$3.93	\$2.31	\$3.48	\$8.93					

DURATION OF ASSESSMENT

The duration of the Assessment must be set by the District as required by the Code. The Board set the duration of the assessment for fifty (50) years beginning in 1996-97, unless at the end of such time there remains in the District mosquitoes (and other arthropods) or other vectors which create or may create a nuisance to the public health, in which case the assessments may be extended on a yearly basis.

MAXIMUM ASSESSMENT

The maximum assessment rate, which may be levied during the life of the Assessment, may be adjusted annually by the All Urban Consumer Price Index for the San Francisco Urban Area each year, but not to exceed five percent (5%) in any year. For example, the CPI percentage change for FY 2002-03 was 5.38%, however, the increase in the maximum assessment rate for FY 2002-03 was limited to 5.00%. The adjustment in the Consumer Price Index (CPI) for FY 2018-19 is based on the increase of the annual average in the U.S. Department of Labor San Francisco Oakland - San Jose, CA Area (All Urban Consumers) index from year 2016 to 2017.

Table 8 - Maximum Assessment per Single Family Home for FY 2018-19

CPI		Annual CPI		Allowable	_			
Calendar	Fiscal	Average	Perct.	Perct.	WA	WC	CC	EC
Year	Year	Bay Area	Change	Change	Zone	Zone	Zone	Zone
1995	FY 1996-97	151.600			\$4.08	\$2.39	\$3.63	\$9.10
1996	FY 1997-98	155.100	2.31%	2.31%	\$4.18	\$2.45	\$3.71	\$9.31
1997	FY 1998-99	160.400	3.42%	3.42%	\$4.32	\$2.53	\$3.84	\$9.62
1998	FY 1999-00	165.500	3.18%	3.18%	\$4.46	\$2.61	\$3.96	\$9.93
1999	FY 2000-01	172.500	4.23%	4.23%	\$4.65	\$2.72	\$4.13	\$10.35
2000	FY 2001-02	180.200	4.46%	4.46%	\$4.86	\$2.84	\$4.31	\$10.81
2001	FY 2002-03	189.900	5.38%	5.00%	\$5.10	\$2.98	\$4.53	\$11.35
2002	FY 2003-04	193.000	1.63%	1.63%	\$5.18	\$3.03	\$4.60	\$11.54
2003	FY 2004-05	196.400	1.76%	1.76%	\$5.27	\$3.08	\$4.68	\$11.74
2004	FY 2005-06	198.800	1.22%	1.22%	\$5.34	\$3.12	\$4.74	\$11.88
2005	FY 2006-07	202.700	1.96%	1.96%	\$5.44	\$3.18	\$4.83	\$12.12
2006	FY 2007-08	209.200	3.21%	3.21%	\$5.62	\$3.29	\$4.99	\$12.51
2007	FY 2008-09	216.048	3.27%	3.27%	\$5.80	\$3.39	\$5.15	\$12.92
2008	FY 2009-10	222.767	3.11%	3.11%	\$5.98	\$3.50	\$5.31	\$13.32
2009	FY 2010-11	224.395	0.73%	0.73%	\$6.02	\$3.52	\$5.35	\$13.41
2010	FY 2011-12	227.469	1.37%	1.37%	\$6.11	\$3.57	\$5.42	\$13.60
2011	FY 2012-13	233.390	2.60%	2.60%	\$6.27	\$3.67	\$5.56	\$13.95
2012	FY 2013-14	239.650	2.68%	2.68%	\$6.43	\$3.76	\$5.71	\$14.33
2013	FY 2014-15	245.023	2.24%	2.24%	\$6.58	\$3.85	\$5.84	\$14.65
2014	FY 2015-16	251.985	2.84%	2.84%	\$6.76	\$3.96	\$6.00	\$15.06
2015	FY 2016-17*	258.572	2.61%	2.61%	\$6.94	\$4.06	\$6.16	\$15.46
2016	FY 2017-18*	266.344	3.01%	3.01%	\$7.15	\$4.18	\$6.35	\$15.92
2017	FY 2018-19	274.924	3.22%	3.22%	\$7.38	\$4.32	\$6.55	\$16.43
		oposed Rate	\$5.34	\$3.12	\$4.74	\$11.88		

^{*} The maximum assessment rates for FY 2016-17 and FY 2017-18 have been revised to correct a typographical error shown in the FY 2017-18 Engineer's report.

The assessment levied per single family home shall be in the range indicated above, respectively for each zone, with the exact amount to be levied in any given year to be determined by the budget for that year. Other land use classifications will be adjusted accordingly by assessment benefit unit. This range of assessments shall be increased in each subsequent year by the annual average percentage increase from the current year in the All Urban Consumer Price Index for the San Francisco Urban Area. The maximum amount of assessment in any future year shall not exceed the maximum amount set forth above, as adjusted by the CPI, unless otherwise approved by ballot pursuant to the laws which govern such increases in assessments.

APPENDIX A

Calculation of Assessment Rates by Land Use

CONTRA COSTA COUNTY - Mosquito Assessment Summary Information for Zone "WA" (Waterfront Area)

				(vvaletii Oili	Aleaj		FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19
County		Benefit	Benefit	Assmt.	Total No.	Total of	County	O&M	Generated	Assmt. Per
Use Code	County Use Code Description	Units	Factor	Units	of Parcels	Assmt.Units	Admin. Charge	Revenue	Revenue	Parcel
<u>Use Code</u>	County Ose Code Description	Omes	ractor	Omes	orrarceis	ASSIIL.UIILS	Admin. Charge	Kevenue	Kevenue	raicei
Single Family										
1	Unassigned Single Family Residential Parcels					****				****
10	Vacant unbuildable residential	1.000	1.000	1.00	344	344.00	\$240.80	\$853.12	\$1,093.92	\$3.18
11 12	Single family residence	1.000 1.000	1.500 1.500	1.50 1.50	54,059	81,088.50 234.00	\$37,841.30	\$195,693.58 \$564.72	\$233,534.88	\$4.32 £4.32
12	Single family residence on two or more lots	2.000	1.500	3.00	156 600		\$109.20 £420.00	\$564.72 \$4,224.00	\$673.92 \$4,644.00	\$4.3 <u>2</u> \$7.74
14	Two single family residence on one lot Single family residence on other than single family land	1.000	1.500	1.50	2,500	1,800.00 3,750.00	\$420.00 \$1,750.00	\$9,050.00	\$10,800.00	\$4.32
15	Miscellaneous residential improvements on one site	1.000	1.500	1.50	58	87.00	\$40.60	\$209.96	\$250.56	\$4.32
16	Single family attached residence, townhouses, duets	0.750	1.500	1.13	4,120	4,635.00	\$2,884.00	\$11,371.20	\$14,255.20	\$3.46
17	Vacant residential property	1.000	1.000	1.00	1,170	1,170.00	\$819.00	\$2,901.60	\$3,720.60	\$3.18
18	Vacant residential property	1.000	1.000	1.00	102	102.00	\$71.40	\$252.96	\$324.36	\$3.18
19	Single family residential detached with common area	1.000	1.500	1.50	3,378	5,067.00	\$2,364.60	\$12,228.36	\$14,592.96	\$4.32
	Subtotal		***************************************	***************************************	66,487	98,277.50	\$46,540.90	\$237,349.50	\$283,890.40	
Multi-Family	Recidential				ŕ	,	, ,	, ,	, ,	
2	Undefined									
20	Vacant multiple property	4.000	1.000	4.00	108	432.00	\$75.60	\$1,005.48	\$1,081.08	\$10.01
21	Duplex (residential)	2.000	1.000	2.00	847	1,694.00	\$592.90	\$4,031.72	\$4,624.62	\$5.46
22	Triplex (residential)	2.000	1.000	2.00	92	184.00	\$64.40	\$437.92	\$502.32	\$5.46
23	Four-plex (residential)	2.000	1.000	2.00	285	570.00	\$199.50	\$1,356.60	\$1,556.10	\$5.46
24	Combination single plus double residential	2.000	1.000	2.00	183	366.00	\$128.10	\$871.08	\$999.18	\$5.46
25	5 - 12 multiple residential units	3.000	1.000	3.00	163	489.00	\$114.10	\$1,147.52	\$1,261.62	\$7.74
26	13 - 24 residential unit	4.000	1.000	4.00	42	168.00	\$29.40	\$391.02	\$420.42	\$10.01
27	25 - 59 multiple residential units	5.000	1.000	5.00	29	145.00	\$20.30	\$336.11	\$356.41	\$12.29
28	60+ multiple residential units	6.000	1.000	6.00	59	354.00	\$41.30	\$818.33	\$859.63	\$14.57
29	Cluster homes, Co-ops, Condos	0.750	1.500	1.13	2,618	2,945.25	\$1,832.60	\$7,225.68	\$9,058.28	\$3.46
	Subtotal				4,426	7,347.25	\$3,098.20	\$17,621.46	\$20,719.66	
Commercial										
3	Undefined									
30	Vacant commercial property	4.000	1.000	4.00	204	816.00	\$142.80	\$1,899.24	\$2,042.04	\$10.01
31	Commercial stores (not supermarket)	4.000	0.500	2.00	410	820.00	\$287.00	\$1,951.60	\$2,238.60	\$5.46
32	Small grocery stores	4.000	0.500	2.00	18	36.00	\$12.60	\$85.68	\$98.28	\$5.46
33	Office buildings	4.000	0.500	2.00	180	360.00	\$126.00	\$856.80	\$982.80	\$5.46
34	Medical-dental offices	4.000	0.500	2.00	60	120.00	\$42.00	\$285.60	\$327.60	\$5.46
35	Service stations, car washes/bulk plants	4.000	1.000	4.00	77	308.00	\$53.90	\$716.87	\$770.77	\$10.01
36	Garages	4.000	1.000	4.00	105	420.00	\$73.50	\$977.55	\$1,051.05	\$10.01
37	Community facilities, recreational, etc.	6.000	1.500	9.00	14	126.00	\$9.80	\$289.94	\$299.74	\$21.41
38	Golf Courses	8.000	1.500	12.00	1	12.00	\$0.70	\$27.54	\$28.24	\$28.24
39	Bowling Alleys	4.000	1.000	4.00	1	4.00	\$0.70	\$9.31	\$10.01	\$10.01
	Subtotal				1,070	3,022.00	\$749.00	\$7,100.13	\$7,849.13	
Improved Co	ommercial									
4	Undefined									
40	Boat harbors	4.000	1.500	6.00	11	66.00	\$7.70	\$152.57	\$160.27	\$14.57
41	Supermarkets (not in shopping centers)	4.000	0.500	2.00	11	22.00	\$7.70	\$52.36	\$60.06	\$5.46
42	Shopping centers	6.000	1.000	6.00	145	870.00	\$101.50	\$2,011.15	\$2,112.65	\$14.57
43	Financial office buildings	4.000	0.500	2.00	17	34.00	\$11.90	\$80.92	\$92.82	\$5.46
44	Hotels, motels, mobile homes	4.000	1.000	4.00	36	144.00	\$25.20	\$335.16	\$360.36	\$10.01
45	Theaters	4.000	1.000	4.00	4	16.00	\$2.80	\$37.24	\$40.04	\$10.01
46	Drive-in restaurants	4.000	1.000	4.00	51	204.00	\$35.70	\$474.81	\$510.51	\$10.01
47	Restaurants	4.000	1.000	4.00	30	120.00	\$21.00	\$279.30	\$300.30	\$10.01
48	Mixed multiple/commercial	4.000	1.000	4.00	53	212.00	\$37.10	\$493.43	\$530.53	\$10.01
49	New car agencies	4.000	1.000	4.00	20	80.00	\$14.00	\$186.20	\$200.20	\$10.01
	Subtotal				378	1,768.00	\$264.60	\$4,103.14	\$4,367.74	
Industrial										
5	Undefined									
50	Vacant industrial land	4.000	1.000	4.00	224	896.00	\$156.80	\$2,085.44	\$2,242.24	\$10.01
51	Industrial park	6.000	1.000	6.00	117	702.00	\$81.90	\$1,622.79	\$1,704.69	\$14.57
52 53	Research & development	4.000	1.000	4.00	1	4.00	\$0.70	\$9.31	\$10.01	\$10.01
23	Light industrial	4.000	1.000	4.00	178	712.00	\$124.60	\$1,657.18	\$1,781.78	\$10.01

CONTRA COSTA COUNTY - Mosquito Assessment Summary Information for Zone "WA" (Waterfront Area)

				(vaccinone	Tircuy		FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19
County		Benefit	Benefit	Assmt.	Total No.	Total of	County	O&M	Generated	Assmt. Per
Use Code	County Use Code Description	Units	Factor	Units	of Parcels	Assmt.Units	Admin. Charge	Revenue	Revenue	Parcel
54	Heavy industrial	8.000	1.000	8.00	89	712.00	862.30	\$1,640.27	\$1,702.57	\$19.13
55	Warehouse	4.000	0.500	2.00	23	46.00	\$16.10	\$109.48	\$125.58	\$5.46
56	Misc. improvements industrial	4.000	0.500	2.00	50	100.00	\$35.00	\$238.00	\$273.00	\$5.46
59	Unassigned (Pipeline R/W)	4.000	0.500	2.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal				682	3,172.00	\$477.40	\$7,362.47	\$7,839.87	
Rural Proper	ties - Agricultural									
6	Undefined									
61	Rural residential	2.000	1.500	3.00	104	312.00	\$72.80	\$732.16	\$804.96	\$7.74
62	Rural, with or without structures	2.000	1.500	3.00	96	288.00	\$67.20	\$675.84	\$743.04	\$7.74
63	Urban acreage (10 - 40 acres)	6.000	1.500	9.00	68	612.00	\$47.60	\$1,408.28	\$1,455.88	\$21.41
64	Urban acreage (40 + acres)	8.000	1.500	12.00	28	336.00	\$19.60	\$771.12	\$790.72	\$28.24
65	Orchards (10 - 40 acres)	6.000	1.000	6.00	3	18.00	\$2.10	\$41.61	\$43.71	\$14.57
66	Orchards (40 + acres)	8.000	1.000	8.00	2	16.00	\$1.40	\$36.86	\$38.26	\$19.13
67	Dry farming, grazing (10 - 40 acres)	6.000	1.500	9.00	48	432.00	\$33.60	\$994.08	\$1,027.68	\$21.41
68	Dry farming, grazing (40 + acres)	8.000	1.500	12.00	58	696.00	\$40.60	\$1,597.32	\$1,637.92	\$28.24
69	Agric pres - Williamson Act parcels < 10.00 Ac	2.000	1.500	3.00	9	27.00	\$6.30	\$63.36	\$69.66	\$7.74
69	Agric pres - Williamson Act parcels 10.00 - 40.00 Ac	6.000	1.500	9.00	33	297.00	\$23.10	\$683.43	\$706.53	\$21.41
69	Agric pres - Williamson Act parcels > 40.00 Ac	8.000	1.500	12.00	57	684.00	\$39.90	\$1,569.78	\$1,609.68	\$28.24
	Subtotal				506	3,718.00	\$354.20	\$8,573.84	\$8,928.04	
Institutional										
7	Undefined							****	A	
70	Convalescent hospitals & rest homes	4.000	1.500	6.00	10	60.00	\$7.00	\$138.70	\$145.70	\$14.57
71	Churches	4.000	1.500	6.00	148	888.00	\$103.60	\$2,052.76	\$2,156.36	\$14.57
72	Schools	6.000	1.500	9.00	31	279.00	\$21.70	\$642.01	\$663.71	\$21.41
73 74	Hospitals Cemeteries, Mortuaries	6.000 6.000	1.500 1.500	9.00 9.00	7 9	63.00 81.00	\$4.90 \$6.30	\$144.97 \$186.39	\$149.87 \$192.69	\$21.41 \$21.41
75	Fraternal & service organizations	4.000	1.500	6.00	17	102.00	\$11.90	\$235.79	\$192.69 \$247.69	\$21.41 \$14.57
76		6.000	1.500	9.00	9	81.00	\$11.90 \$6.30	\$233.79 \$186.39	\$247.69 \$192.69	\$14.57 \$21.41
70 77	Retirement housing complex (may be treated as multiple) Cultural uses (libraries)	4.000	1.500	6.00	1	6.00	\$0.70	\$13.87	\$192.09 \$14.57	\$21.41 \$14.57
78	Parks & playground	6.000	1.500	9.00	9	81.00	\$6.30	\$186.39	\$14.57 \$192.69	\$21.41
79	Government - owned buildings	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
()		0.000	0.000	0.00						\$0.00
1 a B	Subtotal				241	1,641.00	\$168.70	\$3,787.27	\$3,955.97	
Miscellaneou		0.000	2.222	2.22		2.22	60.00	£0.00	60.00	£0.00
80	Mineral rights	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	Private roads	1.000	0.500	0.50	18	9.00	\$12.60	\$24.12	\$36.72	\$2.04
82 83	Pipelines	1.000	0.500	0.50	24	12.00	\$16.80	\$32.16	\$48.96	\$2.04
83 84	State Board assessed parcels (S.B.E.) Utilities	0.000 1.000	0.000 0.500	0.00 0.50	0	0.00 0.50	\$0.00 \$0.70	\$0.00 \$1.34	\$0.00 \$2.04	\$0.00 \$2.04
84 85	Parking facilities	1.000	1.000	1.00	1 54	54.00	\$0.70 \$37.80	\$1.34 \$133.92	\$2.04 \$171.72	\$2.04 \$3.18
	<u> </u>	1.000	1.000	1.00						\$3.10
	Subtotal				97	75.50	\$67.90	\$191.54	\$259.44	
	County Total				73,887	119,021.25	\$51,720.90	\$286,089.35	\$337,810.25	
The Board of D	virectors voted to reduce the Benefit Factor for Orchards to 1.00 Benefit	Factors								
65	Orchards (10 - 40 acres)	6.000	1.000	6.00	3	18.00	\$2.10	\$41.61	\$43.71	
66	Orchards (40 + acres)	8.000	1.000	8.00	2	16.00	\$1.40	\$36.86	\$38.26	
	(46265)	0.000	1.000	0.00	-	10.00	Ψ2.10	Ψ30.00	ψ30:20	

CONTRA COSTA COUNTY - Mosquito Assessment Summary Information for Zone "WC"

(West County)

							FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19
County		Benefit	Benefit	Assmt.	Total No.	Total of	County	O&M	Generated	Assmt. Per
<u>Use Code</u>	County Use Code Description	<u>Units</u>	<u>Factor</u>	Units	of Parcels	Assmt.Units	Admin. Charge	Revenue	Revenue	<u>Parcel</u>
Single Family R										
1	Unassigned Single Family Residential Parcels									
10	Vacant unbuildable residential	1.000	1.000	1.00	417	417.00	\$162.63	\$279.39	\$442.02	\$1.06
11 12	Single family residence Single family residence on two or more lots	1.000 1.000	1.500 1.500	1.50 1.50	45,764 208	68,646.00 312.00	\$17,847.96 \$81.12	\$48,052.20 \$218.40	\$65,900.16 \$299.52	\$1.44 \$1.44
13	Two single family residence on one lot	2.000	1.500	3.00	779	2,337.00	\$303.81	\$1,698.22	\$2,002.03	\$2.57
14	Single family residence on other than single family land	1.000	1.500	1.50	5,536	8.304.00	\$2,159.04	\$5,812.80	\$7,971.84	\$1.44
15	Miscellaneous residential improvements on one site	1.000	1.500	1.50	78	117.00	\$30.42	\$81.90	\$112.32	\$1.44
16	Single family attached residence, townhouses, duets	0.750	1.500	1.13	3,043	3,423.38	\$1,186.77	\$2,343.11	\$3,529.88	\$1.16
17	Vacant residential property	1.000	1.000	1.00	1,242	1,242.00	\$484.38	\$832.14	\$1,316.52	\$1.06
18	Vacant residential property	1.000	1.000	1.00	80	80.00	\$31.20	\$53.60	\$84.80	\$1.06
19	Single family residential detached with common area	1.000	1.500	1.50	5,644	8,466.00	\$2,201.16	\$5,926.20	\$8,127.36	\$1.44
	Subtotal				62,791	93,344.38	\$24,488.49	\$65,297.96	\$89,786.45	
Multi-Family R	Residential									
2	Undefined									
20	Vacant multiple property	4.000	1.000	4.00	99	396.00	\$38.61	\$291.06	\$329.67	\$3.33
21	Duplex (residential)	2.000	1.000	2.00	1,632	3,264.00	\$636.48	\$2,333.76	\$2,970.24	\$1.82
22	Triplex (residential)	2.000	1.000	2.00	336	672.00	\$131.04	\$480.48	\$611.52	\$1.82
23	Four-plex (residential)	2.000	1.000	2.00	976	1,952.00	\$380.64	\$1,395.68	\$1,776.32	\$1.82
24	Combination single plus double residential	2.000	1.000	2.00	162	324.00	\$63.18	\$231.66	\$294.84	\$1.82
25	5 - 12 multiple residential units	3.000	1.000	3.00	499	1,497.00	\$194.61	\$1,087.82	\$1,282.43	\$2.57
26 27	13 - 24 residential unit	4.000	1.000 1.000	4.00 5.00	72	288.00	\$28.08	\$211.68	\$239.76	\$3.33
28	25 - 59 multiple residential units 60+ multiple residential units	5.000 6.000	1.000	6.00	64 49	320.00 294.00	\$24.96 \$19.11	\$236.80 \$218.54	\$261.76 \$237.65	\$4.09 \$4.85
28	Cluster homes, Co-ops, Condos	0.750	1.500	1.13	6,470	7,278.75	\$2,523.30	\$4,917.20	\$7,440.50	\$1.15
		0.750	1.500							Ψ
	Subtotal				10,359	16,285.75	\$4,040.01	\$11,404.68	\$15,444.69	
Commercial 3	11 1 6 1									
_	Undefined	4.000	1.000	4.00	276	1,104.00	\$107.64	¢011.44	\$919.08	\$3.33
30 31	Vacant commercial property	4.000	0.500	2.00	276	1,434.00	\$107.64 \$279.63	\$811.44 \$1,025.31	\$919.08 \$1,304.94	\$3.33 \$1.82
32	Commercial stores (not supermarket) Small grocery stores	4.000	0.500	2.00	717 13	26.00	\$279.63 \$5.07	\$1,023.31 \$18.59	\$1,304.94	\$1.82
33	Office buildings	4.000	0.500	2.00	236	472.00	\$92.04	\$337.48	\$429.52	\$1.82
34	Medical-dental offices	4.000	0.500	2.00	73	146.00	\$28.47	\$104.39	\$132.86	\$1.82
35	Service stations, car washes/bulk plants	4.000	1.000	4.00	80	320.00	\$31.20	\$235.20	\$266.40	\$3.33
36	Garages	4.000	1.000	4.00	172	688.00	\$67.08	\$505.68	\$572.76	\$3.33
37	Community facilities, recreational, etc.	6.000	1.500	9.00	12	108.00	\$4.68	\$80.88	\$85.56	\$7.13
38	Golf Courses	8.000	1.500	12.00	5	60.00	\$1.95	\$45.05	\$47.00	\$9.40
39	Bowling Alleys	4.000	1.000	4.00	1	4.00	\$0.39	\$2.94	\$3.33	\$3.33
	Subtotal				1,585	4,362.00	\$618.15	\$3,166.96	\$3,785.11	
mproved Com	nmercial									
4	Undefined									
40	Boat harbors	4.000	1.500	6.00	18	108.00	\$7.02	\$80.28	\$87.30	\$4.85
41	Supermarkets (not in shopping centers)	4.000	0.500	2.00	6	12.00	\$2.34	\$8.58	\$10.92	\$1.82
42	Shopping centers	6.000	1.000	6.00	127	762.00	\$49.53	\$566.42	\$615.95	\$4.85
43	Financial office buildings	4.000	0.500	2.00	18	36.00	\$7.02	\$25.74	\$32.76	\$1.82
44 45	Hotels, motels, mobile homes Theaters	4.000 4.000	1.000 1.000	4.00 4.00	50 2	200.00 8.00	\$19.50 \$0.78	\$147.00 \$5.88	\$166.50 \$6.66	\$3.33 \$3.33
45 46	Drive-in restaurants	4.000	1.000	4.00	62	248.00	\$0.78 \$24.18	\$5.88 \$182.28	\$0.00 \$206.46	\$3.33 \$3.33
47	Restaurants	4.000	1.000	4.00	43	172.00	\$24.18 \$16.77	\$182.28 \$126.42	\$143.19	\$3.33 \$3.33
48	Mixed multiple/commercial	4.000	1.000	4.00	78	312.00	\$30.42	\$229.32	\$259.74	\$3.33
49	New car agencies	4.000	1.000	4.00	27	108.00	\$10.53	\$79.38	\$89.91	\$3.33
	Subtotal	1.000	1.000	1.00	431	1,966.00	\$168.09	\$1,451.30	\$1,619.39	43.33
	Suptotal				431	1,900.00	\$100.09	\$1, 4 .31.30	\$1,019.39	
	Undefined									62.22
5	Undefined Vacant industrial land	4 000	1,000	4.00	277	1.402.00	£145.47	\$1,006,62	\$1.747.00	
5 50	Vacant industrial land	4.000	1.000	4.00 6.00	373 67	1,492.00 402.00	\$145.47 \$26.13	\$1,096.62 \$298.82	\$1,242.09 \$324.95	\$3.33 \$4.85
5 50 51	Vacant industrial land Industrial park	6.000	1.000	6.00	67	402.00	\$26.13	\$298.82	\$324.95	\$4.85
5 50 51 52	Vacant industrial land Industrial park Research & development	6.000 4.000	1.000 1.000	6.00 4.00	67 21	402.00 84.00	\$26.13 \$8.19	\$298.82 \$61.74	\$324.95 \$69.93	\$4.85 \$3.33
50 51	Vacant industrial land Industrial park	6.000	1.000	6.00	67	402.00	\$26.13	\$298.82	\$324.95	\$4.85

CONTRA COSTA COUNTY - Mosquito Assessment Summary Information for Zone "WC"

(West County)

County		Benefit	Benefit	Assmt.	Total No.	Total of	FY 2018-19 County	FY 2018-19 O&M	FY 2018-19 Generated	FY 2018-19 Assmt. Per
Use Code	County Use Code Description	Units	Factor	Units	of Parcels	Assmt.Units	Admin. Charge	Revenue	Revenue	Parcel
55	Warehouse	4.000	0.500	2.00	28	56.00	\$10.92	\$40.04	\$50.96	\$1.82
56	Misc. improvements industrial	4.000	0.500	2.00	89	178.00	\$34.71	\$127.27	\$161.98	\$1.82
59	Unassigned (Pipeline R/W)	4.000	0.500	2.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal				1,023	4,224.00	\$398.97	\$3,109.11	\$3,508.08	
Rural Propertie	es - Agricultural									
6	Undefined									
61	Rural residential	2.000	1.500	3.00	3	9.00	\$1.17	\$6.54	\$7.71	\$2.57
62	Rural, with or without structures	2.000	1.500	3.00	18	54.00	\$7.02	\$39.24	\$46.26	\$2.57
63	Urban acreage (10 - 40 acres)	6.000	1.500	9.00	18	162.00	\$7.02	\$121.32	\$128.34	\$7.13
64	Urban acreage (40 + acres)	8.000	1.500	12.00	4	48.00	\$1.56	\$36.04	\$37.60	\$9.40
65	Orchards (10 - 40 acres)	6.000	1.000	6.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
66	Orchards (40 + acres)	8.000	1.000	8.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
67	Dry farming, grazing (10 - 40 acres)	6.000	1.500	9.00	2	18.00	\$0.78	\$13.48	\$14.26	\$7.13
68	Dry farming, grazing (40 + acres)	8.000	1.500	12.00	3	36.00	\$1.17	\$27.03	\$28.20	\$9.40
69	Agric pres - Williamson Act parcels < 10.00 Ac	2.000	1.500	3.00	1	3.00	\$0.39	\$2.18	\$2.57	\$2.57
69	Agric pres - Williamson Act parcels 10.00 - 40.00 Ac	6.000	1.500	9.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
69	Agric pres - Williamson Act parcels > 40.00 Ac	8.000	1.500	12.00	1	12.00	\$0.39	\$9.01	\$9.40	\$9.40
	Subtotal				50	342.00	\$19.50	\$254.84	\$274.34	
Institutional										
7	Undefined									
70	Convalescent hospitals & rest tomes	4.000	1.500	6.00	12	72.00	\$4.68	\$53.52	\$58.20	\$4.85
71	Churches	4.000	1.500	6.00	285	1,710.00	\$111.15	\$1,271.10	\$1,382.25	\$4.85
72	Schools	6.000	1.500	9.00	43	387.00	\$16.77	\$289.82	\$306.59	\$7.13
73	Hospitals	6.000	1.500	9.00	6	54.00	\$2.34	\$40.44	\$42.78	\$7.13
74	Cemeteries, Mortuaries	6.000	1.500	9.00	20	180.00	\$7.80	\$134.80	\$142.60	\$7.13
75	Fraternal & service organizations	4.000	1.500	6.00	26	156.00	\$10.14	\$115.96	\$126.10	\$4.85
76	Retirement housing complex (may be treated as multiple)	6.000	1.500	9.00	7	63.00	\$2.73	\$47.18	\$49.91	\$7.13
77	Cultural uses (libraries)	4.000	1.500	6.00	1	6.00	\$0.39	\$4.46	\$4.85	\$4.85
78	Parks & playground	6.000	1.500	9.00	8	72.00	\$3.12	\$53.92	\$57.04	\$7.13
79	Government - owned buildings	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal				408	2,700.00	\$159.12	\$2,011.20	\$2,170.32	
Miscellaneous I	Properties									
80	Mineral rights	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	Private roads	1.000	0.500	0.50	45	22.50	\$17.55	\$13.05	\$30.60	\$0.68
82	Pipelines	1.000	0.500	0.50	1	0.50	\$0.39	\$0.29	\$0.68	\$0.68
83	State Board assessed parcels (S.B.E.)	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
84	Utilities	1.000	0.500	0.50	4	2.00	\$1.56	\$1.16	\$2.72	\$0.68
85	Parking facilities	1.000	1.000	1.00	226	226.00	\$88.14	\$151.42	\$239.56	\$1.06
	Subtotal				276	251.00	\$107.64	\$165.92	\$273.56	
							711-7	, <u>-</u>	7-1 -1-1-	
	County Total				76,923	123,475	\$29,999.97	\$86,861.97	\$116,861.94	
The Board of Di	irectors voted to reduce the Benefit Factor for Orchards to 1.00 Benefit	Factors								
65	Orchards (10 - 40 acres)	6.000	1.000	6.00	0	0.00	\$0.00	\$0.00	\$0.00	
66	Orchards (40 + acres)	8.000	1.000	8.00	0	0.00	\$0.00	\$0.00	\$0.00	
00	Orenardo (10 · acres)	0.000	1.000	0.00	U	0.00	φυ.00	φυ.υυ	φυ.00	

CONTRA COSTA COUNTY - Mosquito Assessment Summary Information for Zone "CC"

(Central County)

County		Benefit	Benefit	Assmt.	Total No.	Total of	FY 2018-19 County	FY 2018-19 O&M	FY 2018-19 Generated	FY 2018-19 Assmt. Per
Use Code	County Use Code Description	Units	Factor	Units	of Parcels	Assmt.Units	Admin. Charge	Revenue	Revenue	Parcel
Single Family I	Residential									
1	Unassigned Single Family Residential Parcels									
10	Vacant unbuildable residential	1.000	1.000	1.00	763	763.00	\$518.84	\$1,587.04	\$2,105.88	\$2.76
11	Single family residence	1.000	1.500	1.50	87,548	131,322.00	\$59,532.64	\$269,647.84	\$329,180.48	\$3.76
12	Single family residence on two or more lots	1.000	1.500	1.50	581	871.50	\$395.08	\$1,789.48	\$2,184.56	\$3.76
13	Two single family residence on one lot	2.000	1.500	3.00	1,204	3,612.00	\$818.72	\$7,332.36	\$8,151.08	\$6.77
14	Single family residence on other than single family land	1.000	1.500	1.50	425	637.50	\$289.00	\$1,309.00	\$1,598.00	\$3.76
15	Miscellaneous residential improvements on one site	1.000	1.500	1.50	157	235.50	\$106.76	\$483.56	\$590.32	\$3.76
16	Single family attached residence, townhouses, duets Vacant residential property	0.750	1.500	1.13	13,601	15,301.13	\$9,248.68	\$31,690.33	\$40,939.01	\$3.01
17 18	Vacant residential property Vacant residential property	1.000 1.000	1.000 1.000	1.00 1.00	2,023 146	2,023.00 146.00	\$1,375.64 \$99.28	\$4,207.84 \$303.68	\$5,583.48 \$402.96	\$2.76 \$2.76
19	Single family residential detached with common area	1.000	1.500	1.50	25,920	38,880.00	\$17,625.60	\$79,833.60	\$97,459.20	\$3.76
	Subtotal				132,368	193,791.63	\$90,010.24	\$398,184.73	\$488,194.97	
Multi-Family I					,	,		,, ···	+ -	
2	Undefined									
20	Vacant multiple property	4.000	1.000	4.00	58	232.00	\$39.44	\$469.80	\$509.24	\$8.78
21	Duplex (residential)	2.000	1.000	2.00	736	1,472.00	\$500.48	\$3,002.88	\$3,503.36	\$4.76
22	Triplex (residential)	2.000	1.000	2.00	75	150.00	\$51.00	\$306.00	\$357.00	\$4.76
23	Four-plex (residential)	2.000	1.000	2.00	341	682.00	\$231.88	\$1,391.28	\$1,623.16	\$4.76
24	Combination single plus double residential	2.000	1.000	2.00	52	104.00	\$35.36	\$212.16	\$247.52	\$4.76
25	5 - 12 multiple residential units	3.000	1.000	3.00	373	1,119.00	\$253.64	\$2,271.57	\$2,525.21	\$6.77
26	13 - 24 residential unit	4.000	1.000	4.00	157	628.00	\$106.76	\$1,271.70	\$1,378.46	\$8.78
27 28	25 - 59 multiple residential units	5.000	1.000	5.00	142	710.00	\$96.56	\$1,434.20	\$1,530.76	\$10.78
28 29	60+ multiple residential units Cluster homes, Co-ops, Condos	6.000 0.750	1.000 1.500	6.00 1.13	156 20801	936.00 23,401.13	\$106.08 \$14,144.68	\$1,889.16 \$48,466.33	\$1,995.24 \$62,611.01	\$12.79 \$3.01
		0.7.50	1.500	1.17						ψ3.01
	Subtotal				22,891	29,434.13	\$15,565.88	\$60,715.08	\$76,280.96	
Commercial 3	Undefined									
30	Vacant commercial property	4.000	1.000	4.00	173	692.00	\$117.64	\$1,401.30	\$1,518.94	\$8.78
31	Commercial stores (not supermarket)	4.000	0.500	2.00	726	1,452.00	\$493.68	\$2,962.08	\$3,455.76	\$4.76
32	Small grocery stores	4.000	0.500	2.00	23	46.00	\$15.64	\$93.84	\$109.48	\$4.76
33	Office buildings	4.000	0.500	2.00	755	1,510.00	\$513.40	\$3,080.40	\$3,593.80	\$4.76
34	Medical-dental offices	4.000	0.500	2.00	198	396.00	\$134.64	\$807.84	\$942.48	\$4.76
35	Service stations, car washes/bulk plants	4.000	1.000	4.00	129	516.00	\$87.72	\$1,044.90	\$1,132.62	\$8.78
36	Garages	4.000	1.000	4.00	172	688.00	\$116.96	\$1,393.20	\$1,510.16	\$8.78
37	Community facilities, recreational, etc.	6.000	1.500	9.00	72	648.00	\$48.96	\$1,305.36	\$1,354.32	\$18.81
38	Golf Courses	8.000	1.500	12.00	138	1,656.00	\$93.84	\$3,332.70	\$3,426.54	\$24.83
39	Bowling Alleys	4.000	1.000	4.00	3	12.00	\$2.04	\$24.30	\$26.34	\$8.78
	Subtotal				2,389	7,616.00	\$1,624.52	\$15,445.92	\$17,070.44	
Improved Con										
4 40	Undefined Boat harbors	4.000	1.500	6.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Supermarkets (not in shopping centers)	4.000	0.500	2.00	15	30.00	\$0.00 \$10.20	\$61.20	\$0.00 \$71.40	\$0.00 \$4.76
42	Shopping centers	6.000	1.000	6.00	337	2,022.00	\$229.16	\$4,081.07	\$4,310.23	\$12.79
43	Financial office buildings	4.000	0.500	2.00	48	96.00	\$32.64	\$195.84	\$228.48	\$4.76
44	Hotels, motels, mobile homes	4.000	1.000	4.00	57	228.00	\$38.76	\$461.70	\$500.46	\$8.78
45	Theaters	4.000	1.000	4.00	12	48.00	\$8.16	\$97.20	\$105.36	\$8.78
46	Drive-in restaurants	4.000	1.000	4.00	44	176.00	\$29.92	\$356.40	\$386.32	\$8.78
47	Restaurants	4.000	1.000	4.00	92	368.00	\$62.56	\$745.20	\$807.76	\$8.78
48	Mixed multiple/commercial	4.000	1.000	4.00	53	212.00	\$36.04	\$429.30	\$465.34	\$8.78
49	New car agencies	4.000	1.000	4.00	65	260.00	\$44.20	\$526.50	\$570.70	\$8.78
	Subtotal				723	3,440.00	\$491.64	\$6,954.41	\$7,446.05	
Industrial										
5	Undefined									
50	Vacant industrial land	4.000	1.000	4.00	53	212.00	\$36.04	\$429.30	\$465.34	\$8.78
51	Industrial park	6.000	1.000	6.00	212	1,272.00	\$144.16	\$2,567.32	\$2,711.48	\$12.79
52	Research & development	4.000	1.000	4.00	6	24.00	\$4.08	\$48.60	\$52.68	\$8.78
53 54	Light industrial Heavy industrial	4.000 8.000	1.000 1.000	4.00 8.00	162 22	648.00 176.00	\$110.16 \$14.96	\$1,312.20 \$354.64	\$1,422.36 \$369.60	\$8.78 \$16.80
.)4	ricavy mousurar	8.000	1.000	6.00	22	1/0.00	\$14.90	\$3J 4 .04	\$309.00	\$10.80

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Francisco & Associates, Inc.

CONTRA COSTA COUNTY - Mosquito Assessment Summary Information for Zone "CC"

(Central County)

0		D C.	n e	4 .	T . IN	T . 1 f	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19
County		Benefit	Benefit	Assmt.	Total No.	Total of	County	O&M	Generated	Assmt. Per
Use Code 55	County Use Code Description Warehouse	<u>Units</u> 4.000	<u>Factor</u> 0.500	<u>Units</u> 2.00	of Parcels 41	Assmt.Units 82.00	Admin. Charge \$27.88	Revenue \$167.28	Revenue \$195.16	<u>Parcel</u> \$4.76
56	Misc. improvements industrial	4.000	0.500	2.00	19	38.00	\$27.86 \$12.92	\$77.52	\$90.44	\$4.76
59	Unassigned (Pipeline R/W)	4.000	0.500	2.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal				515	************************		***************************************	***************************************	
Rural Properti	ies - Agricultural				313	2,452.00	\$350.20	\$4,956.86	\$5,307.06	
_	_									
6 61	Undefined Rural residential	2.000	1.500	3.00	506	1,518.00	\$344.08	\$3,081.54	\$3,425.62	\$6.77
62	Rural, with or without structures	2.000	1.500	3.00	220	660.00	\$344.08 \$149.60	\$1,339.80	\$3,423.62 \$1,489.40	\$6.77 \$6.77
63	Urban acreage (10 - 40 acres)	6.000	1.500	9.00	136	1,224.00	\$92.48	\$2,465.68	\$2,558.16	\$18.81
64	Urban acreage (40 + acres)	8.000	1.500	12.00	46	552.00	\$31.28	\$1,110.90	\$1,142.18	\$24.83
65	Orchards (10 - 40 acres)	6.000	1.000	6.00	2	12.00	\$1.36	\$24.22	\$25.58	\$12.79
66	Orchards (40 + acres)	8.000	1.000	8.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
67	Dry farming, grazing (10 - 40 acres)	6.000	1.500	9.00	97	873.00	\$65.96	\$1,758.61	\$1,824.57	\$18.81
68	Dry farming, grazing (40 + acres)	8.000	1.500	12.00	72	864.00	\$48.96	\$1,738.80	\$1,787.76	\$24.83
69	Agric pres - Williamson Act parcels < 10.00 Ac	2.000	1.500	3.00	9	27.00	\$6.12	\$54.81	\$60.93	\$6.77
69	Agric pres - Williamson Act parcels 10.00 - 40.00 Ac	6.000	1.500	9.00	42	378.00	\$28.56	\$761.46	\$790.02	\$18.81
69	Agric pres - Williamson Act parcels > 40.00 Ac	8.000	1.500	12.00	92	1,104.00	\$62.56	\$2,221.80	\$2,284.36	\$24.83
	Subtotal				1,222	7,212.00	\$830.96	\$14,557.62	\$15,388.58	
Institutional										
7	Undefined									
70	Convalescent hospitals & rest tomes	4.000	1.500	6.00	27	162.00	\$18.36	\$326.97	\$345.33	\$12.79
71	Churches	4.000	1.500	6.00	219	1,314.00	\$148.92	\$2,652.09	\$2,801.01	\$12.79
72	Schools (Public & Private)	6.000	1.500	9.00	113	1,017.00	\$76.84	\$2,048.69	\$2,125.53	\$18.81
73	Hospitals	6.000	1.500	9.00	9	81.00	\$6.12	\$163.17	\$169.29	\$18.81
74	Cemeteries, Mortuaries	6.000	1.500	9.00	7	63.00	\$4.76	\$126.91	\$131.67	\$18.81
75	Fraternal & service organizations	4.000	1.500	6.00	15	90.00	\$10.20	\$181.65	\$191.85	\$12.79
76	Retirement housing complex (may be treated as multiple)	6.000	1.500	9.00	41	369.00	\$27.88	\$743.33	\$771.21	\$18.81
77	Cultural uses (libraries)	4.000	1.500	6.00	4	24.00	\$2.72	\$48.44	\$51.16	\$12.79
78	Parks & playground (Public & Private)	6.000	1.500	9.00	14	126.00	\$9.52	\$253.82	\$263.34	\$18.81
79	Government - owned buildings	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal				449	3,246.00	\$305.32	\$6,545.07	\$6,850.39	
Miscellaneous	Properties									
80	Mineral rights	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	Private roads	1.000	0.500	0.50	140	70.00	\$95.20	\$149.80	\$245.00	\$1.75
82	Pipelines	1.000	0.500	0.50	3	1.50	\$2.04	\$3.21	\$5.25	\$1.75
83	State Board assessed parcels (S.B.E.)	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
84	Utilities	1.000	0.500	0.50	4	2.00	\$2.72	\$4.28	\$7.00	\$1.75
85	Parking facilities	1.000	1.000	1.00	142	142.00	\$96.56	\$295.36	\$391.92	\$2.76
	Subtotal				289	215.50	\$196.52	\$452.65	\$649.17	
	County Total				160,846	247,407	\$109,375.28	\$507,812.34	\$617,187.62	
The Board of D	irectors voted to reduce the Benefit Factor for Orchards to 1.00 Benefit	Factors								
65	Orchards (10 - 40 acres)	6.000	1.000	6.00	2	12.00	\$1.36	\$24.22	\$25.58	
66	Orchards (40 + acres)	8.000	1.000	8.00	0	0.00	\$0.00	\$0.00	\$0.00	

CONTRA COSTA COUNTY - Mosquito Assessment Summary Information for Zone "EC"

(East County)

							FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19
County		Benefit	Benefit	Assmt.	Total No.	Total of	County	O&M	Generated	Assmt. Per
Use Code	County Use Code Description	Units	Factor	Units	of Parcels	Assmt.Units	Admin. Charge	Revenue	Revenue	Parcel
Single Family	Residential									
1	Unassigned Single Family Residential Parcels									
10	Vacant unbuildable residential	1.000 1.000	1.000 1.500	1.00	205 28,820	205.00 43,230.00	\$149.65	\$1,389.90	\$1,539.55 \$288,200.00	\$7.51 \$10.00
11 12	Single family residence Single family residence on two or more lots	1.000	1.500	1.50 1.50	28,820 105	43,230.00 157.50	\$21,038.60 \$76.65	\$267,161.40 \$973.35	\$288,200.00 \$1,050.00	\$10.00 \$10.00
13	Two single family residence on one lot	2.000	1.500	3.00	225	675.00	\$164.25	\$3,766.50	\$3,930.75	\$17.47
14	Single family residence on other than single family land	1.000	1.500	1.50	169	253.50	\$123.37	\$1,566.63	\$1,690.00	\$10.00
15	Miscellaneous residential improvements on one site	1.000	1.500	1.50	636	954.00	\$464.28	\$5,895.72	\$6,360.00	\$10.00
16	Single family attached residence, townhouses, duets	0.750	1.500	1.13	490	551.25	\$357.70	\$3,626.00	\$3,983.70	\$8.13
17	Vacant residential property	1.000	1.000	1.00	3,039	3,039.00	\$2,218.47	\$20,604.42	\$22,822.89	\$7.51
18 19	Vacant residential property	1.000 1.000	1.000 1.500	1.00 1.50	36 6,584	36.00 9,876.00	\$26.28 \$4,806.32	\$244.08 \$61,033.68	\$270.36 \$65,840.00	\$7.51 \$10.00
19	Single family residential detached with common area	1.000	1.500	1.50						\$10.00
	Subtotal				40,309	58,977.25	\$29,425.57	\$366,261.68	\$395,687.25	
Multi-Family										
2	Undefined									
20 21	Vacant multiple property Duplex (residential)	4.000 2.000	1.000 1.000	4.00 2.00	12 30	48.00 60.00	\$8.76 \$21.90	\$260.64 \$352.80	\$269.40 \$374.70	\$22.45 \$12.49
22	Triplex (residential)	2.000	1.000	2.00	6	12.00	\$21.90 \$4.38	\$332.80 \$70.56	\$74.94	\$12.49 \$12.49
23	Four-plex (residential)	2.000	1.000	2.00	13	26.00	\$9.49	\$152.88	\$162.37	\$12.49
24	Combination single plus double residential	2.000	1.000	2.00	19	38.00	\$13.87	\$223.44	\$237.31	\$12.49
25	5 - 12 multiple residential units	3.000	1.000	3.00	10	30.00	\$7.30	\$167.40	\$174.70	\$17.47
26	13 - 24 residential unit	4.000	1.000	4.00	3	12.00	\$2.19	\$65.16	\$67.35	\$22.45
27	25 - 59 multiple residential units	5.000	1.000	5.00	13	65.00	\$9.49	\$346.97	\$356.46	\$27.42
28	60+ multiple residential units	6.000	1.000	6.00	11	66.00	\$8.03	\$348.37	\$356.40	\$32.40
29	Cluster homes, Co-ops, Condos	0.750	1.500	1.13	413	464.63	\$301.49	\$3,056.20	\$3,357.69	\$8.13
	Subtotal				530	821.63	\$386.90	\$5,044.42	\$5,431.32	
Commercial										
3	Undefined									
30	Vacant commercial property	4.000	1.000	4.00	208	832.00	\$151.84	\$4,517.76	\$4,669.60	\$22.45
31	Commercial stores (not supermarket)	4.000	0.500	2.00	132	264.00	\$96.36	\$1,552.32	\$1,648.68	\$12.49
32	Small grocery stores	4.000	0.500	2.00	10	20.00	\$7.30	\$117.60	\$124.90	\$12.49
33	Office buildings	4.000	0.500	2.00	60	120.00	\$43.80	\$705.60	\$749.40	\$12.49
34 35	Medical-dental offices Service stations, car washes/bulk plants	4.000 4.000	0.500 1.000	2.00 4.00	14 24	28.00 96.00	\$10.22 \$17.52	\$164.64 \$521.28	\$174.86 \$538.80	\$12.49 \$22.45
36	Garages	4.000	1.000	4.00	48	192.00	\$17.32 \$35.04	\$1,042.56	\$1,077.60	\$22.45 \$22.45
37	Community facilities, recreational, etc.	6.000	1.500	9.00	6	54.00	\$4.38	\$279.66	\$284.04	\$47.34
38	Golf Courses	8.000	1.500	12.00	54	648.00	\$39.42	\$3,323.16	\$3,362.58	\$62.27
39	Bowling Alleys	4.000	1.000	4.00	1	4.00	\$0.73	\$21.72	\$22.45	\$22.45
	Subtotal				557	2,258.00	\$406.61	\$12,246.30	\$12,652.91	
Improved Co					33,	2,230,00	Ψίσσισι	ψ12,2 10.50	ψ12,032.31	
4	Undefined									
40	Boat harbors	4.000	1.500	6.00	161	966.00	\$117.53	\$5,098.87	\$5,216.40	\$32.40
41	Supermarkets (not in shopping centers)	4.000	0.500	2.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Shopping centers	6.000	1.000	6.00	80	480.00	\$58.40	\$2,533.60	\$2,592.00	\$32.40
43	Financial office buildings	4.000	0.500	2.00	5	10.00	\$3.65	\$58.80	\$62.45	\$12.49
44	Hotels, motels, mobile homes	4.000	1.000	4.00	30	120.00	\$21.90	\$651.60	\$673.50	\$22.45
45	Theaters	4.000	1.000	4.00	1	4.00	\$0.73	\$21.72	\$22.45	\$22.45
46	Drive-in restaurants	4.000	1.000	4.00	17	68.00	\$12.41	\$369.24	\$381.65	\$22.45
47	Restaurants	4.000	1.000	4.00	17	68.00	\$12.41	\$369.24	\$381.65	\$22.45
48 49	Mixed multiple/commercial	4.000	1.000	4.00	26 4	104.00	\$18.98	\$564.72	\$583.70	\$22.45
49	New car agencies	4.000	1.000	4.00		16.00	\$2.92	\$86.88	\$89.80	\$22.45
	Subtotal				341	1,836.00	\$248.93	\$9,754.67	\$10,003.60	
Industrial	10 1									
5	Undefined	4.000	1.000	4.00	2=	140.00	62=01	6002.54	£020.57	¢22.47
50	Vacant industrial land	4.000	1.000	4.00	37	148.00	\$27.01	\$803.64	\$830.65	\$22.45
51 52	Industrial park Research & development	6.000	1.000 1.000	6.00 4.00	21 0	126.00	\$15.33 \$0.00	\$665.07 \$0.00	\$680.40 \$0.00	\$32.40 \$0.00
52	Light industrial	4.000 4.000	1.000	4.00	27	0.00 108.00	\$0.00 \$19.71	\$0.00 \$586.44	\$0.00 \$606.15	\$0.00 \$22.45
54	Heavy industrial	8.000	1.000	8.00	2	16.00	\$1.46	\$83.26	\$84.72	\$42.36
21	,	0.000	1.000	0.00	-	10.00	φ1.10	ψ03.20		ncieco for Accor

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Francisco & Associates, Inc.

CONTRA COSTA COUNTY - Mosquito Assessment Summary Information for Zone "EC"

(East County)

County		Benefit	Benefit	Assmt.	Total No.	Total of	FY 2018-19 County	FY 2018-19 O&M	FY 2018-19 Generated	FY 2018-19 Assmt. Per
Use Code	County Use Code Description	Units	Factor	Units	of Parcels	Assmt.Units	Admin. Charge	Revenue	Revenue	Parcel
55	Warehouse	4.000	0.500	2.00	10	20.00	\$7.30	\$117.60	\$124.90	\$12.49
56	Misc. improvements industrial	4.000	0.500	2.00	10	20.00	\$7.30	\$117.60	\$124.90	\$12.49
59	Unassigned (Pipeline R/W)	4.000	0.500	2.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal				107	438.00	\$78.11	\$2,373.61	\$2,451.72	
Rural Propert	ties - Agricultural									
6	Undefined									
61	Rural residential	2.000	1.500	3.00	634	1,902.00	\$462.82	\$10,613.16	\$11,075.98	\$17.47
62	Rural, with or without structures	2.000	1.500	3.00	353	1,059.00	\$257.69	\$5,909.22	\$6,166.91	\$17.47
63	Urban acreage (10 - 40 acres)	6.000	1.500	9.00	71	639.00	\$51.83	\$3,309.31	\$3,361.14	\$47.34
64	Urban acreage (40 + acres)	8.000	1.500	12.00	20	240.00	\$14.60	\$1,230.80	\$1,245.40	\$62.27
65	Orchards (10 - 40 acres)	6.000	1.000	6.00	411	2,466.00	\$300.03	\$13,016.37	\$13,316.40	\$32.40
66	Orchards (40 + acres)	8.000	1.000	8.00	110	880.00	\$80.30	\$4,579.30	\$4,659.60	\$42.36
67	Dry farming, grazing (10 - 40 acres)	6.000	1.500	9.00	114	1,026.00	\$83.22	\$5,313.54	\$5,396.76	\$47.34
68	Dry farming, grazing (40 + acres)	8.000	1.500	12.00	95	1,140.00	\$69.35	\$5,846.30	\$5,915.65	\$62.27
69	Agric pres - Williamson Act parcels < 10.00 Ac	2.000	1.500	3.00	8	24.00	\$5.84	\$133.92	\$139.76	\$17.47
69	Agric pres - Williamson Act parcels 10.00 - 40.00 Ac	6.000	1.500	9.00	46	414.00	\$33.58	\$2,144.06	\$2,177.64	\$47.34
69	Agric pres - Williamson Act parcels > 40.00 Ac	8.000	1.500	12.00	80	960.00	\$58.40	\$4,923.20	\$4,981.60	\$62.27
	Subtotal				1,942	10,750.00	\$1,417.66	\$57,019.18	\$58,436.84	
Institutional										
7	Undefined									
70	Convalescent hospitals & rest tomes	4.000	1.500	6.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
71	Churches	4.000	1.500	6.00	45	270.00	\$32.85	\$1,425.15	\$1,458.00	\$32.40
72	Schools	6.000	1.500	9.00	9	81.00	\$6.57	\$419.49	\$426.06	\$47.34
73	Hospitals	6.000	1.500	9.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
74	Cemeteries, Mortuaries	6.000	1.500	9.00	1	9.00	\$0.73	\$46.61	\$47.34	\$47.34
75	Fraternal & service organizations	4.000	1.500	6.00	9	54.00	\$6.57	\$285.03	\$291.60	\$32.40
76	Retirement housing complex (may be treated as multiple)	6.000	1.500	9.00	5	45.00	\$3.65	\$233.05	\$236.70	\$47.34
77	Cultural uses (libraries)	4.000	1.500	6.00	2	12.00	\$1.46	\$63.34	\$64.80	\$32.40
78	Parks & playground	6.000	1.500	9.00	2	18.00	\$1.46	\$93.22	\$94.68	\$47.34
79	Government - owned buildings	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal				73	489.00	\$53.29	\$2,565.89	\$2,619.18	
Miscellaneous										
80	Mineral rights	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	Private roads	1.000	0.500	0.50	58	29.00	\$42.34	\$248.82	\$291.16	\$5.02
82	Pipelines	1.000	0.500	0.50	3	1.50	\$2.19	\$12.87	\$15.06	\$5.02
83	State Board assessed parcels (S.B.E.)	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
84	Utilities	1.000	0.500	0.50	5	2.50	\$3.65	\$21.45	\$25.10	\$5.02
85	Parking facilities	1.000	1.000	1.00	20	20.00	\$14.60	\$135.60	\$150.20	\$7.51
	Subtotal				86	53.00	\$62.78	\$418.74	\$481.52	
	County Total				43,945	75,623	\$32,079.85	\$455,684.49	\$487,764.34	
The Board of I	Directors voted to reduce the Benefit Factor for Orchards to 1.00 Bene	fit Factors								
65	Orchards (10 - 40 acres)	6.000	1.000	6.00	411	2,466.00	\$300.03	\$13,016.37	\$13,316.40	
66	Orchards (40 + acres)	8.000	1.000	8.00	110	880.00	\$80.30	\$4,579.30	\$4,659.60	

CONTRA COSTA COUNTY - Mosquito Assessment Summary Information (Entire County)

County		Assmt. per Parcel	Assmt. per Parcel	Assmt. per Parcel	Assmt. per Parcel
Use Code	County Use Code Description	WA Zone	WC Zone	CC Zone	EC Zone
Single Family	y Posidontial				
10	Vacant unbuildable residential	\$3.18	\$1.06	\$2.76	\$7.51
11	Single family residence	\$4.32	\$1.44	\$3.76	\$10.00
12	Single family residence on two or more lots	\$4.32	\$1.44	\$3.76	\$10.00
13	Two single family residence on one lot	\$7.74	\$2.57	\$6.77	\$17.47
14	Single family residence on other than single family land	\$4.32	\$1.44	\$3.76	\$10.00
15	Miscellaneous residential improvements on one site	\$4.32	\$1.44	\$3.76	\$10.00
16	Single family attached residence, townhouses, duets	\$3.46	\$1.16	\$3.01	\$8.13
17	Vacant residential property	\$3.18	\$1.06	\$2.76	\$7.51
18	Vacant residential property Vacant residential property	\$3.18	\$1.06 \$1.06	\$2.76 \$2.76	\$7.51 \$7.51
19	Single family residential detached with common area	\$4.32	\$1.44	\$3.76	\$10.00
	,		·	·	
Multi-Family	v Residential				
20	Vacant multiple property	\$10.01	\$3.33	\$8.78	\$22.45
21	Duplex (residential)	\$5.46	\$1.82	\$4.76	\$12.49
22	Triplex (residential)	\$5.46	\$1.82	\$4.76	\$12.49
23	Four-plex (residential)	\$5.46	\$1.82	\$4.76	\$12.49
24	± '	\$5.46	\$1.82	\$4.76	\$12.49
	Combination single plus double residential				
25	5 - 12 multiple residential units	\$7.74	\$2.57	\$6.77	\$17.47
26	13 - 24 residential unit	\$10.01	\$3.33	\$8.78	\$22.45
27	25 - 59 multiple residential units	\$12.29	\$4.09	\$10.78	\$27.42
28	60+ multiple residential units	\$14.57	\$4.85	\$12.79	\$32.40
29	Cluster homes, Co-ops, Condos	\$3.46	\$1.15	\$3.01	\$8.13
Commercial					
30	Vacant commercial property	\$10.01	\$3.33	\$8.78	\$22.45
31	Commercial stores (not supermarket)	\$5.46	\$1.82	\$4.76	\$12.49
32	Small grocery stores	\$5.46	\$1.82	\$4.76	\$12.49
33	Office buildings	\$5.46	\$1.82	\$4.76	\$12.49
34	Medical-dental offices	\$5.46	\$1.82	\$4.76	\$12.49
35	Service stations, car washes/bulk plants	\$10.01	\$3.33	\$8.78	\$22.45
36	Garages	\$10.01	\$3.33	\$8.78	\$22.45
37	Community facilities, recreational, etc.	\$21.41	\$7.13	\$18.81	\$47.34
38	Golf Courses	\$28.24	\$9.40	\$24.83	\$62.27
39	Bowling Alleys	\$10.01	\$3.33	\$8.78	\$22.45
	0 /	'			,
Improved Co	ommercial				
40	Boat harbors	\$14.57	\$4.85	\$0.00	\$32.40
41	Supermarkets (not in shopping centers)	\$5.46	\$1.82	\$4.76	\$0.00
42	Shopping centers	\$14.57	\$4.85	\$12.79	\$32.40
43	Financial office buildings	\$5.46	\$1.82	\$4.76	\$12.49
44	9	· ·			· ·
	Hotels, motels, mobile homes	\$10.01	\$3.33	\$8.78	\$22.45
45	Theaters	\$10.01	\$3.33	\$8.78	\$22.45
46	Drive-in restaurants	\$10.01	\$3.33	\$8.78	\$22.45
47	Restaurants	\$10.01	\$3.33	\$8.78	\$22.45
48	Mixed multiple/commercial	\$10.01	\$3.33	\$8.78	\$22.45
49	New car agencies	\$10.01	\$3.33	\$8.78	\$22.45
Industrial	Vacant industrial land	\$10 O	¢2.22	¢0 70	¢22.45
50	Vacant industrial land	\$10.01	\$3.33	\$8.78	\$22.45
51	Industrial park	\$14.57	\$4.85	\$12.79	\$32.40
52	Research & development	\$10.01	\$3.33	\$8.78	\$0.00
53	Light industrial	\$10.01	\$3.33	\$8.78	\$22.45
54	Heavy industrial	\$19.13	\$6.37	\$16.80	\$42.36
55	Warehouse	\$5.46	\$1.82	\$4.76	\$12.49
56	Misc. improvements industrial	\$5.46	\$1.82	\$4.76	\$12.49
59	Unassigned (Pipeline R/W)	\$0.00	\$0.00	\$0.00	\$0.00

CONTRA COSTA COUNTY - Mosquito Assessment Summary Information (Entire County)

County Use Code	County Use Code Description	Assmt. per Parcel WA Zone	Assmt. per Parcel WC Zone	Assmt. per Parcel CC Zone	Assmt. per Parcel EC Zone
Rural Proper	ties - Agricultural				
61	Rural residential	\$7.74	\$2.57	\$6.77	\$17.47
62	Rural, with or without structures	\$7.74	\$2.57	\$6.77	\$17.47
63	Urban acreage (10 - 40 acres)	\$21.41	\$7.13	\$18.81	\$47.34
64	Urban acreage (40 + acres)	\$28.24	\$9.40	\$24.83	\$62.27
65	Orchards (10 - 40 acres)	\$14.57	\$0.00	\$12.79	\$32.40
66	Orchards (40 + acres)	\$19.13	\$0.00	\$0.00	\$42.36
67	Dry farming, grazing (10 - 40 acres)	\$21.41	\$7.13	\$18.81	\$47.34
68	Dry farming, grazing (40 + acres)	\$28.24	\$9.40	\$24.83	\$62.27
69	Agric pres - Williamson Act parcels < 10.00 Ac	\$7.74	\$2.57	\$6.77	\$17.47
69	Agric pres - Williamson Act parcels 10.00 - 40.00 Ac	\$21.41	\$0.00	\$18.81	\$47.34
69	Agric pres - Williamson Act parcels > 40.00 Ac	\$28.24	\$9.40	\$24.83	\$62.27
Institutional	,				
70	Convalescent hospitals & rest homes	\$14.57	\$4.85	\$12.79	\$0.00
71	Churches	\$14.57	\$4.85	\$12.79	\$32.40
72	Schools	\$21.41	\$7.13	\$18.81	\$47.34
73	Hospitals	\$21.41	\$7.13	\$18.81	\$0.00
74	Cemeteries, Mortuaries	\$21.41	\$7.13	\$18.81	\$47.34
75	Fraternal & service organizations	\$14.57	\$4.85	\$12.79	\$32.40
76	Retirement housing complex (may be treated as multiple)	\$21.41	\$7.13	\$18.81	\$47.34
77	Cultural uses (libraries)	\$14.57	\$4.85	\$12.79	\$32.40
78	Parks & playground	\$21.41	\$7.13	\$18.81	\$47.34
79	Government - owned buildings	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneo	Properties				
80	Mineral rights	\$0.00	\$0.00	\$0.00	\$0.00
81	Private roads	\$2.04	\$0.68	\$1.75	\$5.02
82	Pipelines	\$2.04	\$0.68	\$1.75	\$5.02
83	State Board assessed parcels (S.B.E.)	\$0.00	\$0.00	\$0.00	\$0.00
84	Utilities	\$2.04	\$0.68	\$1.75	\$5.02
85	Parking facilities	\$3.18	\$1.06	\$2.76	\$7.51
		Ψ3.10	42.00	¥2.10	41.51

CONTRA COSTA COUNTY - Rodent Assessment Summary Information for Zone "WA"

(Waterfront Area)

							FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19
County		Benefit	Benefit	Assmt.	Total No.	Total of	County	O&M	Generated	Assmt. Per
<u>Use Code</u>	County Use Code Description	<u>Units</u>	<u>Factor</u>	Units	of Parcels	Assmt.Units	Admin. Charge	Revenue	Revenue	<u>Parcel</u>
Single Family										
1	Unassigned Single Family Residential Parcels	1,000	1000	1.00	244	21100	£50.40	6100.52	6270.00	60.75
10	Vacant unbuildable residential	1.000	1.000	1.00	344 54,059	344.00	\$58.48	\$199.52	\$258.00	\$0.75
11 12	Single family residence	1.000 1.000	1.500 1.500	1.50 1.50	54,059 156	81,088.50 234.00	\$9,190.03 \$26.52	\$45,950.15 \$132.60	\$55,140.18 \$159.12	\$1.02 \$1.02
13	Single family residence on two or more lots Two single family residence on one lot	2.000	1.500	3.00	600	1,800.00	\$20.32 \$102.00	\$990.00	\$1,092.00	\$1.02 \$1.82
14	Single family residence on other than single family land	1.000	1.500	1.50	2,500	3,750.00	\$425.00	\$2,125.00	\$2,550.00	\$1.02 \$1.02
15	Miscellaneous residential improvements on one site	1.000	1.500	1.50	58	87.00	\$9.86	\$49.30	\$59.16	\$1.02
16	Single family attached residence, townhouses, duets	0.750	1.500	1.13	4,120	4,635.00	\$700.40	\$2,678.00	\$3,378.40	\$0.82
17	Vacant residential property	1.000	1.000	1.00	1,170	1,170.00	\$198.90	\$678.60	\$877.50	\$0.75
18	Vacant residential property	1.000	1.000	1.00	102	102.00	\$17.34	\$59.16	\$76.50	\$0.75
19	Single family residential detached with common area	1.000	1.500	1.50	3,378	5,067.00	\$574.26	\$2,871.30	\$3,445.56	\$1.02
	Sul	btotal			66,487	98,277.50	\$11,302.79	\$55,733.63	\$67,036.42	
Multi-Family										
2	Undefined									
20	Vacant multiple property	4.000	1.000	4.00	108	432.00	\$18.36	\$236.52	\$254.88	\$2.36
21	Duplex (residential)	2.000	1.500	3.00	847	2,541.00	\$143.99	\$1,397.55	\$1,541.54	\$1.82
22	Triplex (residential)	2.000	1.500	3.00	92	276.00	\$15.64	\$151.80 £470.25	\$167.44	\$1.82
23	Four-plex (residential)	2.000	1.500	3.00	285	855.00	\$48.45	\$470.25	\$518.70	\$1.82
24 25	Combination single plus double residential	2.000	1.500 1.500	3.00	183	549.00	\$31.11	\$301.95	\$333.06	\$1.82
26	5 - 12 multiple residential units 13 - 24 residential unit	3.000 4.000	1.500	4.50 6.00	163 42	733.50 252.00	\$27.71 \$7.14	\$400.98 \$136.92	\$428.69 \$144.06	\$2.63 \$3.43
27	25 - 59 multiple residential units	5.000	1.500	7.50	29	217.50	\$4.93	\$130.92 \$117.74	\$122.67	\$4.23
28	60+ multiple residential units	6.000	1.500	9.00	59	531.00	\$10.03	\$286.74	\$296.77	\$5.03
29	Cluster homes, Co-ops, Condos	0.750	1.500	1.13	2,618	2,945.25	\$445.06	\$1,701.70	\$2,146.76	\$0.82
	Su	btotal			4,426	9,332.25	\$752.42	\$5,202.15	\$5,954.57	
Commercial										
Commerciai 3	Undefined									
30	Vacant commercial property	4.000	1.000	4.00	204	816.00	\$34.68	\$446.76	\$481.44	\$2.36
31	Commercial stores (not supermarket)	4.000	0.500	2.00	410	820.00	\$69.70	\$459.20	\$528.90	\$1.29
32	Small grocery stores	4.000	1.500	6.00	18	108.00	\$3.06	\$58.68	\$61.74	\$3.43
33	Office buildings	4.000	0.500	2.00	180	360.00	\$30.60	\$201.60	\$232.20	\$1.29
34	Medical-dental offices	4.000	0.500	2.00	60	120.00	\$10.20	\$67.20	\$77.40	\$1.29
35	Service stations, car washes/bulk plants	4.000	1.000	4.00	77	308.00	\$13.09	\$168.63	\$181.72	\$2.36
36	Garages	4.000	1.500	6.00	105	630.00	\$17.85	\$342.30	\$360.15	\$3.43
37	Community facilities, recreational, etc.	6.000	1.500	9.00	14	126.00	\$2.38	\$68.04	\$70.42	\$5.03
38	Golf Courses	8.000	1.500	12.00	1	12.00	\$0.17	\$6.47	\$6.64	\$6.64
39	Bowling Alleys	4.000	1.500	6.00	1	6.00	\$0.17	\$3.26	\$3.43	\$3.43
	Sul	btotal			1,070	3,306.00	\$181.90	\$1,822.14	\$2,004.04	
Improved Con										
4	Undefined									
40	Boat harbors	4.000	1.500	6.00	11	66.00	\$1.87	\$35.86	\$37.73	\$3.43
41	Supermarkets (not in shopping centers)	4.000	1.500	6.00	11	66.00	\$1.87	\$35.86	\$37.73	\$3.43
42	Shopping centers	6.000	0.500	3.00	145	435.00	\$24.65	\$239.25	\$263.90	\$1.82
43	Financial office buildings	4.000	0.500	2.00	17	34.00	\$2.89	\$19.04	\$21.93	\$1.29
44	Hotels, motels, mobile homes	4.000	1.500	6.00	36	216.00	\$6.12	\$117.36	\$123.48	\$3.43
45 46	Theaters Drive-in restaurants	4.000 4.000	1.500 1.500	6.00 6.00	4 51	24.00 306.00	\$0.68 \$8.67	\$13.04 \$166.26	\$13.72 \$174.93	\$3.43 \$3.43
46 47	Drive-in restaurants Restaurants	4.000	1.500	6.00	30	180.00	\$8.67 \$5.10	\$166.26 \$97.80	\$174.93 \$102.90	\$3.43 \$3.43
48	Mixed multiple/commercial	4.000	0.500	2.00	53	106.00	\$5.10 \$9.01	\$97.80 \$59.36	\$102.90 \$68.37	\$3.43 \$1.29
49	New car agencies	4.000	1.500	6.00	20	120.00	\$3.40	\$59.30 \$65.20	\$68.60	\$1.29 \$3.43
		btotal			378	1,553.00	\$64.26	\$849.03	\$913.29	
Industrial	34.				-,0	-,	Ŧ- ·	,	T	
maustriai 5	Undefined									
50	Vacant industrial land	4.000	1.000	4.00	224	896.00	\$38.08	\$490.56	\$528.64	\$2.36
51	Industrial park	6.000	1.000	6.00	117	702.00	\$19.89	\$381.42	\$401.31	\$3.43
52	Research & development	4.000	1.000	4.00	1	4.00	\$0.17	\$2.19	\$2.36	\$2.36
	•			A - 11						& Associates, Inc.

CONTRA COSTA COUNTY - Rodent Assessment Summary Information for Zone "WA"

(Waterfront Area)

							FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19
County		Benefit	Benefit	Assmt.	Total No.	Total of	County	O&M	Generated	Assmt. Per
Use Code	County Use Code Description	Units	Factor	Units	of Parcels	Assmt.Units	Admin. Charge	Revenue	Revenue	<u>Parcel</u>
53	Light industrial	4.000	1.000	4.00	178	712.00	\$30.26	\$389.82	\$420.08	\$2.36
54	Heavy industrial	8.000	1.000	8.00	89	712.00	\$15.13	\$385.37	\$400.50	\$4.50
55	Warehouse	4.000	1.500	6.00	23	138.00	\$3.91	\$74.98	\$78.89	\$3.43
56	Misc. improvements industrial	4.000	1.000	4.00	50	200.00	\$8.50	\$109.50	\$118.00	\$2.36
59	Unassigned (Pipeline R/W)	4.000	1.000	4.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal				682	3,364.00	\$115.94	\$1,833.84	\$1,949.78	
	ies - Agricultural									
6	Undefined									
61	Rural residential	2.000	1.500	3.00	104	312.00	\$17.68	\$171.60	\$189.28	\$1.82
62	Rural, with or without structures	2.000	1.500	3.00	96	288.00	\$16.32	\$158.40	\$174.72	\$1.82
63	Urban acreage (10 - 40 acres)	6.000	1.500	9.00	68	612.00	\$11.56	\$330.48	\$342.04	\$5.03
64	Urban acreage (40 + acres)	8.000	1.500	12.00	28	336.00	\$4.76	\$181.16	\$185.92	\$6.64
65	Orchards (10 - 40 acres)	6.000	1.500	9.00	3	27.00	\$0.51	\$14.58	\$15.09	\$5.03
66	Orchards (40 + acres)	8.000	1.500	12.00	2	24.00	\$0.34	\$12.94	\$13.28	\$6.64
67	Dry farming, grazing (10 - 40 acres)	6.000	1.500	9.00	48	432.00	\$8.16	\$233.28	\$241.44	\$5.03
68	Dry farming, grazing (40 + acres)	8.000	1.500	12.00	58	696.00	\$9.86	\$375.26	\$385.12	\$6.64
69	Agric pres - Williamson Act parcels < 10.00 Ac	2.000	1.500	3.00	9	27.00	\$1.53	\$14.85	\$16.38	\$1.82
69	Agric pres - Williamson Act parcels 10.00 - 40.00 Ac	6.000	1.500	9.00	33	297.00	\$5.61	\$160.38	\$165.99	\$5.03
69	Agric pres - Williamson Act parcels > 40.00 Ac	8.000	1.500	12.00	57	684.00	\$9.69	\$368.79	\$378.48	\$6.64
	Subtotal				506	3,735.00	\$86.02	\$2,021.72	\$2,107.74	
Institutional										
7	Undefined									
70	Convalescent hospitals & rest homes	4.000	1.500	6.00	10	60.00	\$1.70	\$32.60	\$34.30	\$3.43
71	Churches	4.000	1.500	6.00	148	888.00	\$25.16	\$482.48	\$507.64	\$3.43
72	Schools	6.000	1.500	9.00	31	279.00	\$5.27	\$150.66	\$155.93	\$5.03
73	Hospitals	6.000	1.500	9.00	7	63.00	\$1.19	\$34.02	\$35.21	\$5.03
74	Cemeteries, Mortuaries	6.000	1.500	9.00	9	81.00	\$1.53	\$43.74	\$45.27	\$5.03
75	Fraternal & service organizations	4.000	1.500	6.00	17	102.00	\$2.89	\$55.42	\$58.31	\$3.43
76	Retirement housing complex (may be treated as multiple)	6.000	1.500	9.00	9	81.00	\$1.53	\$43.74	\$45.27	\$5.03
77	Cultural uses (libraries)	4.000	1.500	6.00	1	6.00	\$0.17	\$3.26	\$3.43	\$3.43
78	Parks & playground	6.000	1.500	9.00	9	81.00	\$1.53	\$43.74	\$45.27	\$5.03
79	Government - owned buildings	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal				241	1,641.00	\$40.97	\$889.66	\$930.63	
Miscellaneous										
80	Mineral rights	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	Private roads	1.000	0.500	0.50	18	9.00	\$3.06	\$5.76	\$8.82	\$0.49
82	Pipelines	1.000	0.500	0.50	24	12.00	\$4.08	\$7.68	\$11.76	\$0.49
83	State Board assessed parcels (S.B.E.)	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
84	Utilities	1.000	1.000	1.00	1	1.00	\$0.17	\$0.58	\$0.75	\$0.75
85	Parking facilities	1.000	0.500	0.50	54	27.00	\$9.18	\$17.28	\$26.46	\$0.49
	Subtotal				97	49.00	\$16.49	\$31.30	\$47.79	

CONTRA COSTA COUNTY - Rodent Assessment Summary Information for Zone "WC"

(West County)

County		Benefit	Benefit	Assmt.	Total No.	Total of	FY 2018-19 County	FY 2018-19 O&M	FY 2018-19 Generated	FY 2018-19 Assmt. Per
Use Code	County Use Code Description	Units	Factor	Units	of Parcels	Assmt.Units	Admin. Charge	Revenue	Revenue	Parcel
Single Family				· 						
Single Family	Unassigned Single Family Residential Parcels									
10	Vacant unbuildable residential	1.000	1.000	1.00	417	417.00	\$195.99	\$325.26	\$521.25	\$1.25
11	Single family residence	1.000	1.500	1.50	45,764	68,646.00	\$21,509.08	\$55,374.44	\$76,883.52	\$1.68
12	Single family residence on two or more lots	1.000	1.500	1.50	208	312.00	\$97.76	\$251.68	\$349.44	\$1.68
13	Two single family residence on one lot	2.000	1.500	3.00	779	2,337.00	\$366.13	\$1,978.66	\$2,344.79	\$3.01
14	Single family residence on other than single family land	1.000	1.500	1.50	5,536	8,304.00	\$2,601.92	\$6,698.56	\$9,300.48	\$1.68
15	Miscellaneous residential improvements on one site	1.000	1.500	1.50	78	117.00	\$36.66	\$94.38	\$131.04	\$1.68
16	Single family attached residence, townhouses, duets	0.750	1.500	1.13	3,043	3,423.38	\$1,430.21	\$2,677.84	\$4,108.05	\$1.35
17	Vacant residential property	1.000	1.000	1.00	1,242	1,242.00	\$583.74	\$968.76	\$1,552.50	\$1.25
18	Vacant residential property	1.000	1.000	1.00	80	80.00	\$37.60	\$62.40	\$100.00	\$1.25
19	Single family residential detached with common area	1.000	1.500	1.50	5,644	8,466.00	\$2,652.68	\$6,829.24	\$9,481.92	\$1.68
	Subtotal				62,791	93,344.38	\$29,511.77	\$75,261.22	\$104,772.99	
Multi-Family	Residential Undefined									
20		4.000	1.000	4.00	99	396.00	\$46.53	\$338.58	\$385.11	\$3.89
20	Vacant multiple property Duplex (residential)	2.000	1.500	3.00	1,632	4,896.00	\$40.33 \$767.04	\$338.38 \$4,145.28	\$385.11 \$4,912.32	\$3.89 \$3.01
21 22	Triplex (residential)	2.000	1.500	3.00	336	1,008.00	\$767.04 \$157.92	\$4,145.28 \$853.44	\$4,912.32 \$1,011.36	\$3.01
23	Four-plex (residential)	2.000	1.500	3.00	976	2,928.00	\$458.72	\$2,479.04	\$2,937.76	\$3.01
24	Combination single plus double residential	2.000	1.500	3.00	162	486.00	\$76.14	\$411.48	\$487.62	\$3.01
25	5 - 12 multiple residential units	3.000	1.500	4.50	499	2,245.50	\$234.53	\$1,931.13	\$2,165.66	\$4.34
26	13 - 24 residential unit	4.000	1.500	6.00	72	432.00	\$33.84	\$373.68	\$407.52	\$5.66
27	25 - 59 multiple residential units	5.000	1.500	7.50	64	480.00	\$30.08	\$417.28	\$447.36	\$6.99
28	60+ multiple residential units	6.000	1.500	9.00	49	441.00	\$23.03	\$384.16	\$407.19	\$8.31
29	Cluster homes, Co-ops, Condos	0.750	1.500	1.13	6,470	7,278.75	\$3,040.90	\$5,758.30	\$8,799.20	\$1.36
	Subtotal		***************************************		10,359	20,591.25	\$4,868.73	\$17,092.37	\$21,961.10	
Commercial	Subtotal				10,333	20,331.23	\$ 1,000.75	ψ11,052.51	Ψ21,501.10	
3	Undefined									
30	Vacant commercial property	4.000	1.000	4.00	276	1.104.00	\$129.72	\$943.92	\$1,073.64	\$3.89
31	Commercial stores (not supermarket)	4.000	0.500	2.00	717	1,434.00	\$336.99	\$1,190.22	\$1,527.21	\$2.13
32	Small grocery stores	4.000	1.500	6.00	13	78.00	\$6.11	\$67.47	\$73.58	\$5.66
33	Office buildings	4.000	0.500	2.00	236	472.00	\$110.92	\$391.76	\$502.68	\$2.13
34	Medical-dental offices	4.000	0.500	2.00	73	146.00	\$34.31	\$121.18	\$155.49	\$2.13
35	Service stations, car washes/bulk plants	4.000	1.000	4.00	80	320.00	\$37.60	\$273.60	\$311.20	\$3.89
36	Garages	4.000	1.500	6.00	172	1,032.00	\$80.84	\$892.68	\$973.52	\$5.66
37	Community facilities, recreational, etc.	6.000	1.500	9.00	12	108.00	\$5.64	\$94.08	\$99.72	\$8.31
38	Golf Courses	8.000	1.500	12.00	5	60.00	\$2.35	\$52.45	\$54.80	\$10.96
39	Bowling Alleys	4.000	1.500	6.00	1	6.00	\$0.47	\$5.19	\$5.66	\$5.66
	Subtotal				1,585	4,760.00	\$744.95	\$4,032.55	\$4,777.50	
Improved Con										
4	Undefined									
40	Boat harbors	4.000	1.500	6.00	18	108.00	\$8.46	\$93.42	\$101.88	\$5.66
41	Supermarkets (not in shopping centers)	4.000	1.500	6.00	6	36.00	\$2.82	\$31.14	\$33.96	\$5.66
42	Shopping centers	6.000	0.500	3.00	127	381.00	\$59.69	\$322.58	\$382.27	\$3.01
43	Financial office buildings	4.000	0.500	2.00	18	36.00	\$8.46	\$29.88	\$38.34	\$2.13
44	Hotels, motels, mobile homes	4.000	1.500	6.00	50	300.00	\$23.50	\$259.50	\$283.00	\$5.66
45	Theaters	4.000	1.500	6.00	2	12.00	\$0.94	\$10.38	\$11.32	\$5.66
46	Drive-in restaurants	4.000	1.500	6.00	62	372.00	\$29.14	\$321.78	\$350.92	\$5.66
47	Restaurants	4.000	1.500	6.00	43 78	258.00	\$20.21	\$223.17	\$243.38	\$5.66 \$2.13
48 49	Mixed multiple/commercial New car agencies	4.000 4.000	0.500 1.500	2.00 6.00	78 27	156.00 162.00	\$36.66 \$12.69	\$129.48 \$140.13	\$166.14 \$152.82	\$2.13 \$5.66
79		4.000	1.500	0.00				***************************************		ου
Industrial	Subtotal				431	1,821.00	\$202.57	\$1,561.46	\$1,764.03	
Industrial 5	Undefined									
50	Vacant industrial land	4.000	1.000	4.00	373	1,492.00	\$175.31	\$1,275.66	\$1,450.97	\$3.89
51	Industrial park	6.000	1.000	6.00	575 67	402.00	\$17.51 \$31.49	\$1,273.00 \$347.73	\$1,430.97 \$379.22	\$5.66
21	moscini para	0.000	1.000	0.00	37	402.00	و٦.1.٢	د ۱. ۱۳ د پ		
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Francisco & Associates, Inc.

CONTRA COSTA COUNTY - Rodent Assessment Summary Information for Zone "WC"

(West County)

		_	_				FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19
County		Benefit	Benefit	Assmt.	Total No.	Total of	County	O&M	Generated	Assmt. Per
Use Code	County Use Code Description	Units	Factor	Units	of Parcels	Assmt.Units	Admin. Charge	Revenue	Revenue	<u>Parcel</u>
52 53	Research & development Light industrial	4.000 4.000	1.000 1.000	4.00 4.00	21 387	84.00	\$9.87 \$181.89	\$71.82 \$1,323.54	\$81.69 \$1,505.43	\$3.89 \$3.89
54	Heavy industrial	8.000	1.000	8.00	58	1,548.00 464.00	\$27.26	\$1,323.34 \$403.68	\$1,505.43 \$430.94	\$5.69 \$7.43
55	Warehouse	4.000	1.500	6.00	28	168.00	\$13.16	\$145.32	\$158.48	\$5.66
56	Misc. improvements industrial	4.000	1.000	4.00	89	356.00	\$41.83	\$304.38	\$346.21	\$3.89
59	Unassigned (Pipeline R/W)	4.000	1.000	4.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal				1,023	4,514.00	\$480.81	\$3,872.13	\$4,352.94	
Rural Properti	ies - Agricultural									
6	Undefined									
61	Rural residential	2.000	1.500	3.00	3	9.00	\$1.41	\$7.62	\$9.03	\$3.01
62	Rural, with or without structures	2.000	1.500	3.00	18	54.00	\$8.46	\$45.72	\$54.18	\$3.01
63	Urban acreage (10 - 40 acres)	6.000	1.500	9.00	18	162.00	\$8.46	\$141.12	\$149.58	\$8.31
64	Urban acreage (40 + acres)	8.000	1.500	12.00	4	48.00	\$1.88	\$41.96	\$43.84	\$10.96
65	Orchards (10 - 40 acres)	6.000	1.500	9.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
66	Orchards (40 + acres)	8.000	1.500	12.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
67	Dry farming, grazing (10 - 40 acres)	6.000	1.500	9.00	2	18.00	\$0.94	\$15.68	\$16.62	\$8.31
68	Dry farming, grazing (40 + acres)	8.000	1.500	12.00	3	36.00	\$1.41	\$31.47	\$32.88	\$10.96
69	Agric pres - Williamson Act parcels < 10.00 Ac	2.000	1.500	3.00	1	3.00	\$0.47	\$2.54	\$3.01	\$3.01
69	Agric pres - Williamson Act parcels 10.00 - 40.00 Ac	6.000	1.500	9.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
69	Agric pres - Williamson Act parcels > 40.00 Ac	8.000	1.500	12.00	1	12.00	\$0.47	\$10.49	\$10.96	\$10.96
	Subtotal				50	342.00	\$23.50	\$296.60	\$320.10	
Institutional										
7	Undefined									
70	Convalescent hospitals & rest tomes	4.000	1.500	6.00	12	72.00	\$5.64	\$62.28	\$67.92	\$5.66
71	Churches	4.000	1.500	6.00	285	1,710.00	\$133.95	\$1,479.15	\$1,613.10	\$5.66
72	Schools	6.000	1.500	9.00	43	387.00	\$20.21	\$337.12	\$357.33	\$8.31
73	Hospitals	6.000	1.500	9.00	6	54.00	\$2.82	\$47.04	\$49.86	\$8.31
74	Cemeteries, Mortuaries	6.000	1.500	9.00	20	180.00	\$9.40	\$156.80	\$166.20	\$8.31
75	Fraternal & service organizations	4.000	1.500	6.00	26	156.00	\$12.22	\$134.94	\$147.16	\$5.66
76	Retirement housing complex (may be treated as multiple)	6.000	1.500	9.00	7	63.00	\$3.29	\$54.88	\$58.17	\$8.31
77	Cultural uses (libraries)	4.000	1.500	6.00	1	6.00	\$0.47	\$5.19	\$5.66	\$5.66
78	Parks & playground	6.000	1.500	9.00	8	72.00	\$3.76	\$62.72	\$66.48	\$8.31
79	Government - owned buildings	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
Missallans	Subtotal				408	2,700.00	\$191.76	\$2,340.12	\$2,531.88	
Miscellaneous 80	Properties Mineral rights	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
80 81	Private roads	1.000	0.500	0.50	45	22.50	\$0.00 \$21.15	\$0.00 \$14.85	\$0.00 \$36.00	\$0.00 \$0.80
82	Pipelines	1.000	0.500	0.50	1	0.50	\$21.15 \$0.47	\$0.33	\$0.80	\$0.80
83	State Board assessed parcels (S.B.E.)	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
84	Utilities Utilities	1.000	1.000	1.00	4	4.00	\$1.88	\$3.12	\$5.00	\$1.25
85	Parking facilities	1.000	0.500	0.50	226	113.00	\$106.22	\$74.58	\$180.80	\$0.80
	Subtotal	1.000	0.300	0.50	276	140.00	\$129.72	\$92.88	\$222.60	φο.σο
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	County Total				76,923	128,213	\$36,153.81	\$104,549.33	\$140,703.14	

CONTRA COSTA COUNTY - Rodent Assessment Summary Information for Zone "CC"

(Central County)

								FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19
County			Benefit	Benefit	Assmt.	Total No.	Total of	County	O&™	Generated	Assmt. Per
<u>Use Code</u>	County Use Code Description		<u>Units</u>	<u>Factor</u>	<u>Units</u>	of Parcels	Assmt.Units	Admin. Charge	Revenue	Revenue	<u>Parcel</u>
Single Family	Residential										
1	Unassigned Single Family Residential Parcels										
10	Vacant unbuildable residential		1.000	1.000	1.00	763	763.00	\$137.34	\$412.02	\$549.36	\$0.72
11	Single family residence		1.000	1.500	1.50	87,548	131,322.00	\$15,758.64	\$70,038.40	\$85,797.04	\$0.98
12 13	Single family residence on two or more lots		1.000 2.000	1.500 1.500	1.50 3.00	581	871.50	\$104.58	\$464.80	\$569.38	\$0.98
13	Two single family residence on one lot Single family residence on other than single family land		1.000	1.500	1.50	1,204 425	3,612.00 637.50	\$216.72 \$76.50	\$1,902.32 \$340.00	\$2,119.04 \$416.50	\$1.76 \$0.98
15	Miscellaneous residential improvements on one site		1.000	1.500	1.50	157	235.50	\$28.26	\$125.60	\$153.86	\$0.98
16	Single family attached residence, townhouses, duets		0.750	1.500	1.13	13,601	15,301.13	\$2,448.18	\$8,160.60	\$10,608.78	\$0.78
17	Vacant residential property		1.000	1.000	1.00	2,023	2,023.00	\$364.14	\$1,092.42	\$1,456.56	\$0.72
18	Vacant residential property		1.000	1.000	1.00	146	146.00	\$26.28	\$78.84	\$105.12	\$0.72
19	Single family residential detached with common area		1.000	1.500	1.50	25,920	38,880.00	\$4,665.60	\$20,736.00	\$25,401.60	\$0.98
		Subtotal				132,368	193,791.63	\$23,826.24	\$103,351.00	\$127,177.24	
Multi-Family	Residential										
2	Undefined										
20	Vacant multiple property		4.000	1.000	4.00	58	232.00	\$10.44	\$121.80	\$132.24	\$2.28
21	Duplex (residential)		2.000	1.500	3.00	736	2,208.00	\$132.48	\$1,162.88	\$1,295.36	\$1.76
22	Triplex (residential)		2.000	1.500	3.00	75	225.00	\$13.50	\$118.50	\$132.00	\$1.76
23	Four-plex (residential)		2.000	1.500	3.00	341	1,023.00	\$61.38	\$538.78	\$600.16	\$1.76
24	Combination single plus double residential		2.000	1.500	3.00	52	156.00	\$9.36	\$82.16	\$91.52	\$1.76
25	5 - 12 multiple residential units		3.000	1.500	4.50	373	1,678.50	\$67.14	\$880.28	\$947.42	\$2.54
26	13 - 24 residential unit		4.000	1.500	6.00	157	942.00	\$28.26	\$492.98	\$521.24 6592.20	\$3.32 \$4.10
27 28	25 - 59 multiple residential units		5.000 6.000	1.500 1.500	7.50 9.00	142 156	1,065.00 1,404.00	\$25.56 \$28.08	\$556.64 \$733.20	\$582.20 \$761.28	\$4.10 \$4.88
29	60+ multiple residential units Cluster homes, Co-ops, Condos		0.750	1.500	1.13	20,801	23,401.13	\$26.06 \$3,744.18	\$12,480.60	\$16,224.78	\$0.78
22	Cluster homes, co-ops, condos		0.750	1.500	1.13						\$0.70
0 11		Subtotal				22,891	32,334.63	\$4,120.38	\$17,167.82	\$21,288.20	
Commercial 3	Undefined										
30	Vacant commercial property		4.000	1.000	4.00	173	692.00	\$31.14	\$363.30	\$394.44	\$2.28
31	Commercial stores (not supermarket)		4.000	0.500	2.00	726	1,452.00	\$130.68	\$769.56	\$900.24	\$1.24
32	Small grocery stores		4.000	1.500	6.00	23	138.00	\$4.14	\$72.22	\$76.36	\$3.32
33	Office buildings		4.000	0.500	2.00	755	1,510.00	\$135.90	\$800.30	\$936.20	\$1.24
34	Medical-dental offices		4.000	0.500	2.00	198	396.00	\$35.64	\$209.88	\$245.52	\$1.24
35	Service stations, car washes/bulk plants		4.000	1.000	4.00	129	516.00	\$23.22	\$270.90	\$294.12	\$2.28
36	Garages		4.000	1.500	6.00	172	1,032.00	\$30.96	\$540.08	\$571.04	\$3.32
37	Community facilities, recreational, etc.		6.000	1.500	9.00	72	648.00	\$12.96	\$338.40	\$351.36	\$4.88
38	Golf Courses		8.000	1.500	12.00	138	1,656.00	\$24.84	\$863.88	\$888.72	\$6.44
39	Bowling Alleys		4.000	1.500	6.00	3	18.00	\$0.54	\$9.42	\$9.96	\$3.32
		Subtotal				2,389	8,058.00	\$430.02	\$4,237.94	\$4,667.96	
Improved Cor											
4	Undefined										
40	Boat harbors		4.000	1.500	6.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Supermarkets (not in shopping centers)		4.000	1.500	6.00	15	90.00	\$2.70	\$47.10	\$49.80	\$3.32
42	Shopping centers		6.000	0.500	3.00	337	1,011.00	\$60.66	\$532.46	\$593.12	\$1.76
43	Financial office buildings Hotels, motels, mobile homes		4.000 4.000	0.500 1.500	2.00 6.00	48	96.00	\$8.64	\$50.88 \$178.98	\$59.52 \$189.24	\$1.24
44 45	Theaters		4.000	1.500	6.00	57 12	342.00 72.00	\$10.26 \$2.16	\$178.98 \$37.68	\$189.24 \$39.84	\$3.32 \$3.32
45 46	Theaters Drive-in restaurants		4.000	1.500	6.00	12 44	72.00 264.00	\$2.16 \$7.92	\$37.68 \$138.16	\$39.84 \$146.08	\$3.32 \$3.32
47	Restaurants		4.000	1.500	6.00	92	552.00	\$16.56	\$288.88	\$305.44	\$3.32 \$3.32
48	Mixed multiple/commercial		4.000	0.500	2.00	53	106.00	\$9.54	\$56.18	\$65.72	\$1.24
49	Newcar agencies		4.000	1.500	6.00	65	390.00	\$11.70	\$204.10	\$215.80	\$3.32
		Subtotal				723	2,923.00	\$130.14	\$1,534.42	\$1,664.56	
Industrial							, -		.,	., .	
5	Undefined										
50	Vacant industrial land		4.000	1.000	4.00	53	212.00	\$9.54	\$111.30	\$120.84	\$2.28
51	Industrial park		6.000	1.000	6.00	212	1,272.00	\$38.16	\$665.68	\$703.84	\$3.32
					A - 15					Francisco &	Associates. Inc

Francisco & Associates, Inc.

CONTRA COSTA COUNTY - Rodent Assessment Summary Information for Zone "CC"

(Central County)

		D C.	D 6:	4 .	T - 131	T - 1 f	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19
County		Benefit	Benefit	Assmt.	Total No.	Total of	County	O&M	Generated	Assmt. Per
Use Code	County Use Code Description	<u>Units</u> 4.000	<u>Factor</u>	Units 4.00	of Parcels	Assmt.Units	Admin. Charge	Revenue	Revenue	Parcel
52 53	Research & development Light industrial	4.000	1.000 1.000	4.00 4.00	6 162	24.00 648.00	\$1.08 \$29.16	\$12.60 \$340.20	\$13.68 \$369.36	\$2.28 \$2.28
54	Heavy industrial	8.000	1.000	8.00	22	176.00	\$3.96	\$340.20 \$91.96	\$309.30 \$95.92	\$2.26 \$4.36
55	Warehouse	4.000	1.500	6.00	41	246.00	\$7.38	\$91.90 \$128.74	\$93.92 \$136.12	\$3.32
56	Misc. improvements industrial	4.000	1.000	4.00	19	76.00	\$3.42	\$39.90	\$43.32	\$2.28
59	Unassigned (Pipeline R/W)	4.000	1.000	4.00	0	0.00	\$0.00	\$0.00	\$0.00	\$2.26 \$0.00
	Subtotal	7.000	1.000	7.00	515	2,654.00	\$92.70	\$1,390.38	\$1,483.08	\$0.00
Rural Propert	ies - Agricultural				20	2,034.00	\$92.10	\$1,390.30	\$1,705.00	
6	Undefined									
61	Rural residential	2.000	1.500	3.00	506	1,518.00	\$91.08	\$799.48	\$890.56	\$1.76
62	Rural, with or without structures	2.000	1.500	3.00	220	660.00	\$39.60	\$347.60	\$387.20	\$1.76
63	Urban acreage (10 - 40 acres)	6.000	1.500	9.00	136	1,224.00	\$24.48	\$639.20	\$663.68	\$4.88
64	Urban acreage (40 + acres)	8.000	1.500	12.00	46	552.00	\$8.28	\$287.96	\$296.24	\$6.44
65	Orchards (10 - 40 acres)	6.000	1.500	9.00	2	18.00	\$0.36	\$9.40	\$9.76	\$4.88
66	Orchards (40 + acres)	8.000	1.500	12.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
67	Dry farming, grazing (10 - 40 acres)	6.000	1.500	9.00	97	873.00	\$17.46	\$455.90	\$473.36	\$4.88
68	Dry farming, grazing (40 + acres)	8.000	1.500	12.00	72	864.00	\$12.96	\$450.72	\$463.68	\$6.44
69	Agric pres - Williamson Act parcels < 10.00 Ac	2.000	1.500	3.00	9	27.00	\$1.62	\$14.22	\$15.84	\$1.76
69	Agric pres - Williamson Act parcels 10.00 - 40.00 Ac	6.000	1.500	9.00	42	378.00	\$7.56	\$197.40	\$204.96	\$4.88
69	Agric pres - Williamson Act parcels > 40.00 Ac	8.000	1.500	12.00	92	1,104.00	\$16.56	\$575.92	\$592.48	\$6.44
	Subtotal				1,222	7,218.00	\$219.96	\$3,777.80	\$3,997.76	
Institutional										
7	Undefined									
70	Convalescent hospitals & rest tomes	4.000	1.500	6.00	27	162.00	\$4.86	\$84.78	\$89.64	\$3.32
71	Churches	4.000	1.500	6.00	219	1,314.00	\$39.42	\$687.66	\$727.08	\$3.32
72	Schools (Public & Private)	6.000	1.500	9.00	113	1,017.00	\$20.34	\$531.10	\$551.44	\$4.88
73	Hospitals	6.000	1.500	9.00	9	81.00	\$1.62	\$42.30	\$43.92	\$4.88
74	Cemeteries, Mortuaries	6.000	1.500	9.00	7	63.00	\$1.26	\$32.90	\$34.16	\$4.88
75	Fraternal & service organizations	4.000	1.500	6.00	15	90.00	\$2.70	\$47.10	\$49.80	\$3.32
76	Retirement housing complex (may be treated as multiple)	6.000	1.500	9.00	41	369.00	\$7.38	\$192.70	\$200.08	\$4.88
77	Cultural uses (libraries)	4.000	1.500	6.00	4	24.00	\$0.72	\$12.56	\$13.28	\$3.32
78	Parks & playground (Public & Private)	6.000	1.500	9.00	14	126.00	\$2.52	\$65.80	\$68.32	\$4.88
79	Government - owned buildings	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal				449	3,246.00	\$80.82	\$1,696.90	\$1,777.72	
Miscellaneous										
80	Mineral rights	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	Private roads	1.000	0.500	0.50	140	70.00	\$25.20	\$39.20	\$64.40	\$0.46
82	Pipelines	1.000	0.500	0.50	3	1.50	\$0.54	\$0.84	\$1.38	\$0.46
83	State Board assessed parcels (S.B.E.)	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
84	Utilities	1.000	1.000	1.00	4	4.00	\$0.72	\$2.16	\$2.88	\$0.72
85	Parking facilities	1.000	0.500	0.50	142	71.00	\$25.56	\$39.76	\$65.32	\$0.46
	Subtotal				289	146.50	\$52.02	\$81.96	\$133.98	
	County Total				160,846	250,372	\$28,952.28	\$133,238.22	\$162,190.50	

CONTRA COSTA COUNTY - Rodent Assessment Summary Information for Zone "EC"

(East County)

		_					FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19
County		Benefit	Benefit	Assmt.	Total No.	Total of	County	O&M	Generated	Assmt. Per
Use Code	County Use Code Description	Units	<u>Factor</u>	<u>Units</u>	of Parcels	Assmt.Units	Admin. Charge	Revenue	Revenue	Parcel
Single Family										
1	Unassigned Single Family Residential Parcels									
10	Vacant unbuildable residential	1.000	1.000	1.00	205	205.00	\$28.70	\$262.40	\$291.10	\$1.42
11	Single family residence	1.000	1.500	1.50	28,820	43,230.00	\$4,034.80	\$50,146.80	\$54,181.60	\$1.88
12	Single family residence on two or more lots	1.000	1.500	1.50	105	157.50	\$14.70	\$182.70	\$197.40	\$1.88
13 14	Two single family residence on one lot Single family residence on other than single family land	2.000 1.000	1.500 1.500	3.00 1.50	225 169	675.00 253.50	\$31.50 \$23.66	\$711.00 \$294.06	\$742.50 \$317.72	\$3.30 \$1.88
15	Miscellaneous residential improvements on one site	1.000	1.500	1.50	636	954.00	\$23.00 \$89.04	\$1,106.64	\$1,195.68	\$1.88
16	Single family attached residence, townhouses, duets	0.750	1.500	1.13	490	551.25	\$68.60	\$686.00	\$754.60	\$1.54
17	Vacant residential property	1.000	1.000	1.00	3,039	3,039.00	\$425.46	\$3,889.92	\$4,315.38	\$1.42
18	Vacant residential property	1.000	1.000	1.00	36	36.00	\$5.04	\$46.08	\$51.12	\$1.42
19	Single family residential detached with common area	1.000	1.500	1.50	6,584	9,876.00	\$921.76	\$11,456.16	\$12,377.92	\$1.88
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Multi-Family	Subtotal Residential				40,309	58,977.25	\$5,643.26	\$68,781.76	\$74,425.02	
2	Undefined									
20	Vacant multiple property	4.000	1.000	4.00	12	48.00	\$1.68	\$49.08	\$50.76	\$4.23
21	Duplex (residential)	2.000	1.500	3.00	30	90.00	\$4.20	\$94.80	\$99.00	\$3.30
22	Triplex (residential)	2.000	1.500	3.00	6	18.00	\$0.84	\$18.96	\$19.80	\$3.30
23	Four-plex (residential)	2.000	1.500	3.00	13	39.00	\$1.82	\$41.08	\$42.90	\$3.30
24	Combination single plus double residential	2.000	1.500	3.00	19	57.00	\$2.66	\$60.04	\$62.70	\$3.30
25	5 - 12 multiple residential units	3.000	1.500	4.50	10	45.00	\$1.40	\$45.60	\$47.00	\$4.70
26	13 - 24 residential unit	4.000	1.500	6.00	3	18.00	\$0.42	\$17.91	\$18.33	\$6.11
27	25 - 59 multiple residential units	5.000	1.500	7.50	13	97.50	\$1.82	\$95.94	\$97.76	\$7.52
28	60+ multiple residential units	6.000	1.500	9.00	11	99.00	\$1.54	\$96.58	\$98.12	\$8.92
29	Cluster homes, Co-ops, Condos	0.750	1.500	1.125	413	464.63	\$57.82	\$578.20	\$636.02	\$1.54
	Subtotal				530	976.13	\$74.20	\$1,098.19	\$1,172.39	
Commercial										
3	Undefined									
30	Vacant commercial property	4.000	1.000	4.00	208	832.00	\$29.12	\$850.72	\$879.84	\$4.23
31	Commercial stores (not supermarket)	4.000	0.500	2.00	132	264.00	\$18.48	\$293.04	\$311.52	\$2.36
32	Small grocery stores	4.000	1.500	6.00	10	60.00	\$1.40	\$59.70	\$61.10	\$6.11
33	Office buildings	4.000	0.500	2.00	60	120.00	\$8.40	\$133.20	\$141.60	\$2.36
34	Medical-dental offices	4.000	0.500	2.00	14	28.00	\$1.96	\$31.08	\$33.04	\$2.36
35	Service stations, car washes/bulk plants	4.000	1.000	4.00	24	96.00	\$3.36	\$98.16	\$101.52	\$4.23
36	Garages	4.000	1.500	6.00	48	288.00	\$6.72	\$286.56	\$293.28	\$6.11
37	Community facilities, recreational, etc.	6.000	1.500	9.00	6	54.00	\$0.84	\$52.68	\$53.52	\$8.92
38 39	Golf Courses	8.000	1.500	12.00	54 1	648.00	\$7.56	\$626.40	\$633.96	\$11.74
39	Bowling Alleys	4.000	1.500	6.00	-	6.00	\$0.14	\$5.97	\$6.11	\$6.11
	Subtotal				557	2,396.00	\$77.98	\$2,437.51	\$2,515.49	
Improved Con										
4	Undefined									
40	Boat harbors	4.000	1.500	6.00	161	966.00	\$22.54	\$961.17	\$983.71	\$6.11
41	Supermarkets (not in shopping centers)	4.000	1.500	6.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Shopping centers	6.000	0.500	3.00	80	240.00	\$11.20	\$252.80	\$264.00	\$3.30
43	Financial office buildings	4.000	0.500	2.00	5	10.00	\$0.70	\$11.10	\$11.80	\$2.36
44 45	Hotels, motels, mobile homes	4.000	1.500	6.00	30 1	180.00	\$4.20	\$179.10	\$183.30	\$6.11
45 46	Theaters Drive-in restaurants	4.000 4.000	1.500 1.500	6.00 6.00	1 17	6.00 102.00	\$0.14 \$2.38	\$5.97 \$101.49	\$6.11 \$103.87	\$6.11 \$6.11
46 47	Drive-in restaurants Restaurants	4.000	1.500	6.00	17	102.00	\$2.38 \$2.38	\$101.49 \$101.49	\$103.87 \$103.87	\$6.11
48	Mixed multiple/commercial	4.000	0.500	2.00	26	52.00	\$2.36 \$3.64	\$57.72	\$61.36	\$2.36
49	New car agencies	4.000	1.500	6.00	4	24.00	\$0.56	\$23.88	\$24.44	\$6.11
	Subtotal				341	1,682.00	\$47.74	\$1,694.72	\$1,742.46	ennonne en
Industrial	Subtotal				341	1,062.00	ф т (.(4	φ1,054.72	φ1,/ 42.40	
Industrial 5	Undefined									
50	Vacant industrial land	4.000	1.000	4.00	37	148.00	\$5.18	\$151.33	\$156.51	\$4.23
51	Industrial park	6.000	1.000	6.00	21	126.00	\$2.94	\$125.37	\$128.31	\$6.11
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Francisco & Associates, Inc.

CONTRA COSTA COUNTY - Rodent Assessment Summary Information for Zone "EC"

(East County)

							FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19
County		Benefit	Benefit	Assmt.	Total No.	Total of	County	O&M	Generated	Assmt. Per
Use Code	County Use Code Description	Units	<u>Factor</u>	Units	of Parcels	Assmt.Units	Admin. Charge	Revenue	Revenue	Parcel
52	Research & development	4.000	1.000	4.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	Light industrial	4.000	1.000	4.00	27	108.00	\$3.78	\$110.43	\$114.21	\$4.23
54	Heavy industrial	8.000	1.000	8.00	2	16.00	\$0.28	\$15.70	\$15.98	\$7.99
55	Warehouse	4.000	1.500	6.00	10	60.00	\$1.40	\$59.70	\$61.10	\$6.11
56 59	Misc. improvements industrial Unassigned (Pipeline R/W)	4.000 4.000	1.000 1.000	4.00 4.00	10 0	40.00 0.00	\$1.40	\$40.90	\$42.30	\$4.23 \$0.00
	Unassigned (Pipeline R/W) Subtotal	4.000	1.000	4.00			\$0.00	\$0.00	\$0.00	\$0.00
Rural Propert	Subtotal sies - Agricultural				107	498.00	\$14.98	\$503.43	\$518.41	
6	Undefined									
61	Rural residential	2.000	1.500	3.00	634	1,902.00	\$88.76	\$2,003.44	\$2,092.20	\$3.30
62	Rural, with or without structures	2.000	1.500	3.00	353	1,059.00	\$49.42	\$1,115.48	\$1,164.90	\$3.30
63	Urban acreage (10 - 40 acres)	6.000	1.500	9.00	71	639.00	\$9.94	\$623.38	\$633.32	\$8.92
64	Urban acreage (40 + acres)	8.000	1.500	12.00	20	240.00	\$2.80	\$232.00	\$234.80	\$11.74
65	Orchards (10 - 40 acres)	6.000	1.500	9.00	411	3,699.00	\$57.54	\$3,608.58	\$3,666.12	\$8.92
66	Orchards (40 + acres)	8.000	1.500	12.00	110	1,320.00	\$15.40	\$1,276.00	\$1,291.40	\$11.74
67	Dry farming, grazing (10 - 40 acres)	6.000	1.500	9.00	114	1,026.00	\$15.96	\$1,000.92	\$1,016.88	\$8.92
68	Dry farming, grazing (40 + acres)	8.000	1.500	12.00	95	1,140.00	\$13.30	\$1,102.00	\$1,115.30	\$11.74
69	Agric pres - Williamson Act parcels < 10.00 Ac	2.000	1.500	3.00	8	24.00	\$1.12	\$25.28	\$26.40	\$3.30
69	Agric pres - Williamson Act parcels 10.00 - 40.00 Ac	6.000	1.500	9.00	46	414.00	\$6.44	\$403.88	\$410.32	\$8.92
69	Agric pres - Williamson Act parcels > 40.00 Ac	8.000	1.500	12.00	80	960.00	\$11.20	\$928.00	\$939.20	\$11.74
	Subtotal				1,942	12,423.00	\$271.88	\$12,318.96	\$12,590.84	
Institutional										
7	Undefined									
70	Convalescent hospitals & rest tomes	4.000	1.500	6.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
71	Churches	4.000	1.500	6.00	45	270.00	\$6.30	\$268.65	\$274.95	\$6.11
72	Schools	6.000	1.500	9.00	9	81.00	\$1.26	\$79.02	\$80.28	\$8.92
73	Hospitals	6.000	1.500	9.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
74	Cemeteries, Mortuaries	6.000	1.500	9.00	1	9.00	\$0.14	\$8.78	\$8.92	\$8.92
75	Fraternal & service organizations	4.000	1.500	6.00	9	54.00	\$1.26	\$53.73	\$54.99	\$6.11
76	Retirement housing complex (may be treated as multiple)	6.000	1.500	9.00	5	45.00	\$0.70	\$43.90	\$44.60	\$8.92
77	Cultural uses (libraries)	4.000	1.500	6.00	2	12.00	\$0.28	\$11.94	\$12.22	\$6.11
78	Parks & playground	6.000	1.500	9.00	2	18.00	\$0.28	\$17.56	\$17.84	\$8.92
79	Government - owned buildings	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal				73	489.00	\$10.22	\$483.58	\$493.80	
Miscellaneous										
80	Mineral rights	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	Private roads	1.000	0.500	0.50	58	29.00	\$8.12	\$46.98	\$55.10	\$0.95
82	Pipelines	1.000	0.500	0.50	3	1.50	\$0.42	\$2.43	\$2.85	\$0.95
83	State Board assessed parcels (S.B.E.)	0.000	0.000	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
84	Utilities	1.000	1.000	1.00	5	5.00	\$0.70	\$6.40	\$7.10	\$1.42
85	Parking facilities	1.000	0.500	0.50	20	10.00	\$2.80	\$16.20	\$19.00	\$0.95
	Subtotal				86	45.50	\$12.04	\$72.01	\$84.05	
	County Total				43,945	77,487	\$6,152.30	\$87,390.16	\$93,542.46	
	county roun				,- ,-	,.	7-,2130	T-1,	T, 0	

CONTRA COSTA COUNTY - Rodent Assessment Summary Information (Entire County)

County		Assmt. per Parcel	Assmt. per Parcel	Assmt. per Parcel	Assmt. per Parcel
<u>Use Code</u>	County Use Code Description	WA Zone	WC Zone	CC Zone	EC Zone
Single Family	Residential				
10	Vacant unbuildable residential	0.75	1.25	0.72	1.42
11	Single family residence	1.02	1.68	0.98	1.88
12	Single family residence on two or more lots	1.02	1.68	0.98	1.88
13	Two single family residence on one lot	1.82	3.01	1.76	3.30
14	Single family residence on other than single family land	1.02	1.68	0.98	1.88
15	Miscellaneous residential improvements on one site	1.02	1.68	0.98	1.88
16	Single family attached residence, townhouses, duets	0.82	1.35	0.78	1.54
17	Vacant residential property	0.75	1.25	0.72	1.42
18	Vacant residential property	0.75	1.25	0.72	1.42
19	Single family residential detached with common area	1.02	1.68	0.98	1.88
Multi-Family	Residential				
20	Vacant multiple property	2.36	3.89	2.28	4.23
21	Duplex (residential)	1.82	3.01	1.76	3.30
22	Triplex (residential)	1.82	3.01	1.76	3.30
23	Four-plex (residential)	1.82	3.01	1.76	3.30
24	Combination single plus double residential	1.82	3.01	1.76	3.30
25	5 - 12 multiple residential units	2.63	4.34	2.54	4.70
26	13 - 24 residential unit	3.43	5.66	3.32	6.11
27	25 - 59 multiple residential units	4.23	6.99	4.10	7.52
28	60+ multiple residential units	5.03	8.31	4.88	8.92
29	Cluster homes, Co-ops, Condos	0.82	1.36	0.78	1.54
Commercial					
30	Vacant commercial property	2.36	3.89	2.28	4.23
31	Commercial stores (not supermarket)	1.29	2.13	1.24	2.36
32	Small grocery stores	3.43	5.66	3.32	6.11
33	Office buildings	1.29	2.13	1.24	2.36
34	Medical-dental offices	1.29	2.13	1.24	2.36
35	Service stations, car washes/bulk plants	2.36	3.89	2.28	4.23
36	Garages	3.43	5.66	3.32	6.11
37	Community facilities, recreational, etc.	5.03	8.31	4.88	8.92
38	Golf Courses	6.64	10.96	6.44	11.74
39	Bowling Alleys	3.43	5.66	3.32	6.11
Improved Co	mmercial				
40	Boat harbors	3.43	5.66	0.00	6.11
41	Supermarkets (not in shopping centers)	3.43	5.66	3.32	0.00
42	Shopping centers	1.82	3.01	1.76	3.30
43	Financial office buildings	1.29	2.13	1.24	2.36
44	Hotels, motels, mobile homes	3.43	5.66	3.32	6.11
45	Theaters	3.43	5.66	3.32	6.11
46	Drive-in restaurants	3.43	5.66	3.32	6.11
47	Restaurants	3.43	5.66	3.32	6.11
48 49	Mixed multiple/commercial New car agencies	1.29 3.43	2.13 5.66	1.24 3.32	2.36 6.11
<i>Industrial</i> 50	Vacant industrial land	2.36	3.89	2.28	4.23
50 51	vacant industrial fand Industrial park	3.43	5.66	3.32	4.23 6.11
52	Research & development	2.36	3.89	2.28	0.00
53	Light industrial	2.36	3.89	2.28	4.23
54	Heavy industrial	4.50	7.43	4.36	7.99
55	Warehouse	3.43	5.66	3.32	6.11
56	Misc. improvements industrial	2.36	3.89	2.28	4.23
59	Unassigned (Pipeline R/W)	0.00	0.00	0.00	0.00

CONTRA COSTA COUNTY - Rodent Assessment Summary Information (Entire County)

County <u>Use Code</u>	County Use Code Description	Assmt. per Parcel <u>WA Zone</u>	Assmt. per Parcel <u>WC Zone</u>	Assmt. per Parcel <u>CC Zone</u>	Assmt. per Parcel <u>FC Zone</u>
Rural Propert	ies - Agricultural				
61	Rural residential	1.82	3.01	1.76	3.30
62	Rural, with or without structures	1.82	3.01	1.76	3.30
63	Urban acreage (10 - 40 acres)	5.03	8.31	4.88	8.92
64	Urban acreage (40 + acres)	6.64	10.96	6.44	11.74
65	Orchards (10 - 40 acres)	5.03	0.00	4.88	8.92
66	Orchards (40 + acres)	6.64	0.00	0.00	11.74
67	Dry farming, grazing (10 - 40 acres)	5.03	8.31	4.88	8.92
68	Dry farming, grazing (40 + acres)	6.64	10.96	6.44	11.74
69	Agric pres - Williamson Act parcels < 10.00 Ac	1.82	3.01	1.76	3.30
69	Agric pres - Williamson Act parcels 10.00 - 40.00 Ac	5.03	0.00	4.88	8.92
69	Agric pres - Williamson Act parcels > 40.00 Ac	6.64	10.96	6.44	11.74
Institutional					
70	Convalescent hospitals & rest homes	3.43	5.66	3.32	0.00
71	Churches	3.43	5.66	3.32	6.11
72	Schools	5.03	8.31	4.88	8.92
73	Hospitals	5.03	8.31	4.88	0.00
74	Cemeteries, Mortuaries	5.03	8.31	4.88	8.92
75	Fraternal & service organizations	3.43	5.66	3.32	6.11
76	Retirement housing complex (may be treated as multiple)	5.03	8.31	4.88	8.92
77	Cultural uses (libraries)	3.43	5.66	3.32	6.11
78	Parks & playground	5.03	8.31	4.88	8.92
79	Government - owned buildings	0.00	0.00	0.00	0.00
Missellen	- Programme Con-				
Miscellaneous	-	0.00	0.00	0.00	0.00
80	Mineral rights	0.00	0.00	0.00	0.00
81	Private roads	0.49	0.80	0.46	0.95
82	Pipelines	0.49	0.80	0.46	0.95
83	State Board assessed parcels (S.B.E.)	0.00	0.00	0.00	0.00
84	Utilities Public Collection	0.75	1.25	0.72	1.42
85	Parking facilities	0.49	0.80	0.46	0.95